



PIQUA CITY COMMISSION REGULAR MEETING

TUESDAY, NOVEMBER 25, 2025

5:00 PM

COMMISSION CHAMBER - 2ND FLOOR

201 WEST WATER STREET

PIQUA, OHIO 45356

CALL TO ORDER

THE PLEDGE OF ALLEGIANCE

ROLL CALL

ADJOURNMENT TO EXECUTIVE SESSION

ROLL CALL

EXECUTIVE SESSION - TO CONSIDER PENDING OR IMMINENT LITIGATION.

ADJOURNMENT FROM EXECUTIVE SESSION

MOTION TO APPROVE BUSINESS AGENDA

- 1) Rules of Conduct

OLD BUSINESS

- 1) **Ordinance No. O-19-25 (Second Reading)**
An ordinance amending Chapter 94 of the Piqua Code, relating to the Municipal Golf Course and the City Parks
- 2) **Ordinance No. O-20-25 (Second Reading)**
An Ordinance to make appropriations for the City of Piqua, Ohio for the year 2026
- 3) **Ordinance No. O-21-25 (Second Reading)**
An Amended Ordinance to make appropriations for the City of Piqua, Ohio for the year 2025

NEW BUSINESS

- 1) **Resolution No. R-124-25**
A Resolution approving the tax rates for the city as determined by the Miami County Budget Commission.

FY 2026 BUDGET WORK SESSION

2026 Budget Work Session Presentation

CITY MANAGER'S REPORT

COMMISSIONERS COMMENTS

ADJOURNMENT

NON-AGENDA PUBLIC COMMENT

(This is an opportunity for citizens to address the City Commission on Non-agenda items after the adjournment of the Business Agenda. Comments will be limited to seven (7) minutes.)

PROCEDURAL RULES AND RULES OF CONDUCT FOR CITY COMMISSION MEETINGS

BUSINESS AGENDA

1. Commission meetings shall be called to order by the mayor or presiding officer of the meeting. The clerk shall call the roll of the Commissioners.
2. The mayor or presiding officer shall thereafter lead the Commission in the Pledge of Allegiance.
3. Upon roll call being completed, the Business Meeting of the Commission shall commence.
4. The Commission shall, if necessary, add or remove items to the Business Agenda and approve the agenda once it is established.
5. After approval of the agenda, the Commission shall vote on approval of the minutes of prior meetings.
6. After the establishment of the agenda, the Commission shall permit public comment by the citizens of Piqua as required by Section 4 of the Piqua Charter on any approved agenda item. Any person providing public comment shall provide his or her name and street address prior to making any comments.
7. Any non-citizen may also participate in public comment if an ordinance or resolution made part of the agenda affects his or her business located within the city of Piqua or utility service they receive within the city of Piqua. Any non-citizen shall state his or her name and either what business he or she operates that is being affected by an ordinance or resolution, or what property address inside the city limits that he or she is receiving utility service.
8. Any person providing public comment may speak once for up to a total of five minutes on each resolution and ordinance made part of the agenda. No person shall be permitted to comment twice on an agenda item.
9. Once public comment is completed, the Commission shall immediately begin debate and deliberate on each agenda item. No public comments from the public shall be permitted during the debate and/or deliberation of ordinances and resolutions by the commission.

10. After deliberation on ordinances and resolutions, votes on ordinances shall be recorded by roll call and votes on resolutions may be recorded by voice vote; if a commissioner wishes to have a roll call vote on a resolution, any commissioner may request the clerk to call the roll to record the vote. The Clerk of Commission shall record the vote tally for each ordinance and resolution.
11. During the Business Agenda, only city employees including department heads and guests of department heads to discuss matters affecting the city, the Piqua Chamber Director, the Main Street Piqua Director, may make presentations during the Business Agenda part of the meeting.
12. At the completion of the Business Agenda, the mayor may or may not permit commissioners to address the community for the good of the city. Afterwards, the commissioners shall call the business meeting of the commission to a close and city staff may be excused.

NON-AGENDA PUBLIC COMMENT

13. Non-agenda public comment sessions may, upon the discretion of the Commission, commence after the regular business meeting of the commission adjourns.
14. Any non-agenda public comment shall not begin after 9 p.m. and shall not continue after 9 p.m.
15. Comments by the public shall be addressed to the Commission and mayor and shall be limited to a seven-minute period per person. Under no circumstances should the Commission or mayor interrupt any person's seven-minute time period unless the individual violates the Rules of Conduct or the individual commenting requests interactive dialogue. If a Commission member or the mayor comment during an individual's allotted time, the time taken for any comment by Commission members or the mayor shall not be deducted from the individual's allotted seven minutes so that they receive their full allotted time to speak. No person may speak more than one time during any non-agenda public comment session.
16. All comments shall be related to city business or activities.
17. The Clerk of Commission shall not be under any obligation to keep minutes of the non-agenda public comment session.

18. Public comment time shall be only afforded to persons who live within the City of Piqua city limits, Springcreek Township, Washington Township and/or Miami County or own property within the city or own a business within the city limits.
19. Any person providing public comment shall provide his or her name and street address prior to making any comments.
20. Any individual attending the Non-Agenda Public Comment period of the City Commission meeting may have signs that do not exceed 8 ½ x 11 in size. Such signs shall not be displayed in a way that obstructs the view of any other individual attending the meeting or any camera recording the meeting.

RULES OF CONDUCT

Recognizing that the city has a compelling and significant interest in conducting its meetings in an efficient manner, the following Rules of Conduct shall be enforced during the Commission Business Meeting and the Non-Agenda Public Comment session:

1. Obscene comments, physically threatening remarks, and disruptive conduct are prohibited;
2. Profanity that is disruptive is prohibited;
3. Racist and hate-filled epithets are prohibited;
4. Loud and boisterous conduct or comments are prohibited;
5. Cheering, jeering or clapping, unless for ceremonial purposes as determined by the mayor, are prohibited;
6. Noisemakers are prohibited;
7. All persons shall remain seated during commission meetings unless they are leaving the Commission Chambers or are addressing the Commission from the podium;
8. Any person desiring to make a public comment shall complete a public comment request card provided by the Clerk of Commission and shall deposit the card in the public comment request box. The box will be monitored throughout public comment

sessions and cards will be given to the mayor or presiding officer by the commission's designee during public comment sessions;

9. The mayor shall call the persons requesting to make public comment during the appropriate public comment periods;
10. When called by the mayor to address the Commission, the individual called shall address the Commission from the commission podium unless the person so called has a medical condition that prevents the individual from doing so; in such case, the mayor will make every attempt to accommodate the individual so his or her comments are heard by the public;
11. If during the non-agenda public comment session, the public comment cards have not all been called prior to the end of the meeting, the individuals not called will be placed at the top of the list for presenting comments at the next scheduled meeting;
12. If during the non-agenda public comment session, the public comment cards have been exhausted and the meeting has not been concluded, individuals who have not spoken may request to do so until the conclusion of the meeting.

Any individual violating a commission rule shall be warned by the mayor or presiding officer of the violation, and if such individual does not cease the activity so warned, he or she shall be asked to leave city hall. If an individual refuses to comply with the mayor or presiding officer's directive to leave city hall, the individual may be charged criminally for his or her conduct.

City of PIQUA

COMMISSION AGENDA STAFF REPORT

I.1.

MEETING DATE	November 25, 2025
REPORT TITLE	<u>Ordinance No. O-19-25 (Second Reading)</u> An ordinance amending Chapter 94 of the Piqua Code, relating to the Municipal Golf Course and the City Parks
SUBMITTED BY	Amy Welker, Asst. City Manager Parks & Recreation Services
AGENDA CLASSIFICATION	Ordinance
BACKGROUND	The proposed amendments to the Code include language clean-up, removal of outdated items, and updates to fees at the Echo Hills Golf Course. The Golf Advisory Board has reviewed and is recommending adoption of these changes. A summary of the changes is provided for review: Municipal Golf Course <u>94.02 Full-Season Membership</u> • Add language to allow memberships to run for 365 consecutive days versus expiring at the end of the calendar year. <u>94.03 Golf Course Prohibitions</u> • Remove language for clarity of programs that occur on the course to deter geese. The program is permitted by ODNR. <u>94.05 Rules of Play</u> • Add language to affect the speed of play. • Remove some restrictions on dress code. • Add language to allow flexibility for the manager to schedule outings. <u>94.06 Additional Provisions</u>

	- Remove the option for split payments of memberships, as no one uses this option, nor is it favorable for accounting purposes. City Parks <u>94.23 Park Rules</u> - Include language to allow exception to park hours for approved special events. - Add pickleball courts to the list of courts. <u>94.26 Curfew and Prohibitions on use of the Linear Park</u> - Remove language that is not necessary. - Update the permitted hours to match all other Parks. Appendix A: Golf Rates and Fees - Rate adjustments to allow for more revenue while still remaining competitive in the market.	
BUDGET/FINANCIAL IMPACT (Project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	N/A
	Source of Funds:	
	Narrative:	Fee adjustments will generate additional revenue for the golf course.
ATTACHMENTS	1. Exhibit A Chapter 94	

Ordinance No. O-19-25 (Second Reading)

An ordinance amending Chapter 94 of the Piqua Code, relating to the Municipal Golf Course and the City Parks

Whereas, Chapter 94 of the Piqua Code of Ordinances relates to the operation of Echo Hills Golf Course and the City Parks; and

Whereas, the code requires updates from time to time.

NOW, THEREFORE, BE IT ORDAINED by the Commission of the City of Piqua, Miami County, Ohio, the majority of all members elected thereto concurring that:

- SEC. 1: Chapter 94 of the Piqua Code of Ordinances is hereby amended to as described within Exhibit A included herewith.
- SEC. 2: This ordinance shall take effect and be in force from and after the earliest period allowed by law.

KRIS LEE, MAYOR

PASSED: _____

ATTEST: _____
CLERK OF COMMISSION

The Motion to adopt the foregoing Ordinance was offered by None, seconded by None, and on roll call the following vote ensued:

Mayor Kris Lee	_____
Commissioner Jim Vetter	_____
Commissioner Paul Simmons	_____
Commissioner Thomas Hohman	_____
Commissioner Frank DeBrosse	_____

CHAPTER 94: PARKS AND RECREATION

Municipal Golf Course

[94.01](#) Green fees

[94.02](#) Full-season membership

[94.03](#) Golf course prohibitions

[94.04](#) [Reserved]

[94.05](#) Rules of play

[94.06](#) Additional provisions

City Parks

[94.20](#) [Reserved]

[94.21](#) Fees for use of park facilities

[94.22](#) Driving prohibitions

[94.23](#) Park rules

[94.24](#) Regulation for public facilities and parks

[94.25](#) [Reserved]

[94.26](#) Curfew and prohibitions on use of Linear Park

Use of Hydraulic Canal

[94.35](#) Fishing restrictions

[94.36](#) Prohibited acts

[Appendix A](#): Golf Rates and Fees

[Appendix B](#): Park Facility Fees

MUNICIPAL GOLF COURSE

§ 94.01 GREEN FEES.

(A) The charges for green fees at the municipal golf course shall be as listed in Appendix A following this chapter.

(B) Special promotional rates proposed by the Golf Manager: Special lower rates for daily greens fees, driving range fees and cart rental may be charged if recommended by the Golf

Advisory Board and approved by the City Manager. Special promotional rates may not exceed those rates established above. When approved, special promotional rates shall include the cost, the period of time for which the rates are available, and any special conditions associated with the special promotion.

('97 Code, § 90.01) (Ord. 36-83, passed 10-17-83; Am. Ord. 34-98, passed 9-21-98; Am. Ord. 7-99, passed 2-15-99; Am. Ord. 35-99, passed 11-1-99; Am. Ord. 4-02, passed 2-19-02; Am. Ord. 3-03, passed 2-18-03; Am. Ord. 13-03, passed 6-16-03; Am. Ord. 2-04, passed 1-20-04; Am. Ord. 22-05, passed 12-19-05; Am. Ord. 38-08, passed 1-5-09; Am. Ord. 2-17, passed 2-21-17; Am. Ord. 4-18, passed 3-20-18; Am. Ord. 13-22, passed 11-1-22; Am. Ord. 16-23, passed 12-12-23)

§ 94.02 FULL-SEASON MEMBERSHIP.

(A) Each membership fee at the municipal golf course shall be charged as listed in Appendix A following this chapter.

(B) Memberships shall be active for 365 days from the date of purchase. The Golf Manager reserves the right to close the course due to inclement weather and at other times as may be necessary.

(B C) Notwithstanding the rates set forth in Appendix A, all or a portion of membership fees may be refunded for good cause shown (death, illness, relocation, and the like). Written application for a refund shall be made to the Golf Control Board, who shall submit a recommendation to the City Manager, whose decision shall be final.

(E D) Special promotional membership rates: Special lower rates for early payment of membership fees may be charged if recommended by the Golf Advisory Board and approved by the City Manager. Special promotional membership rates may not exceed those rates established in Appendix A. When approved, special promotional membership rates shall include the cost, the period of time for which the rates are available, and any special conditions associated with the special promotion. No adjustment shall be made to either the rate or the number of available limited memberships described above.

('97 Code, § 90.02) (Ord. 36-83, passed 10-17-83; Am. Ord. 8-97, passed 2-17-97; Am. Ord. 7-98, passed 2-16-98; Am. Ord. 7-99, passed 2-15-99; Am. Ord. 4-02, passed 2-19-02; Am. Ord. 3-03, passed 2-18-03; Am. Ord. 2-04, passed 1-20-04; Am. Ord. 20-04, passed 11-1-04; Am. Ord. 22-05, passed 12-19-05; Am. Ord. 38-08, passed 1-5-09; Am. Ord. 2-17, passed 2-21-17; Am. Ord. 13-22, passed 11-1-22; Am. Ord. 16-23, passed 12-12-23)

§ 94.03 GOLF COURSE PROHIBITIONS.

(A) Except for golf carts, city vehicles and other authorized vehicles or uses, no person, firm or corporation shall drive or operate a motor driven (gasoline or electric) vehicle, motorcycle, scooter, snowmobile, or bicycle on the grounds of the municipal golf course (except parking lots).

(B) No person, firm or corporation shall hunt, fish, trap, ~~chase or otherwise interfere with~~ or molest any animal, bird or fish on the grounds of the municipal golf course.

(C) No person, firm or corporation shall bring or exercise any animal upon the grounds of the municipal golf course.

(D) No person, firm or corporation shall use the municipal golf course or enter upon its grounds for any unauthorized purpose or in violation of any provision of this chapter.

('97 Code, § 90.03) (Ord. 36-83, passed 10-17-83; Am. Ord. 13-22, passed 11-1-22; Am. Ord. 16-23, passed 12-12-23) Penalty, see § [10.99](#)

§ 94.04 [RESERVED].

§ 94.05 RULES OF PLAY.

(A) Players on the Echo Hills Golf Course shall at all times comply with the following rules:

(1) *Course rules.*

(a) Each player must have his or her own set of clubs.

(b) Playing alone is not permitted when the course is busy. ~~Singles and Doubles will be paired up to create Foursomes for efficient pace of play.~~

(c) Practice on the course is prohibited.

(d) All players are to know the basic rules of golf.

(e) Groups who do not hold their positions should ask the following group to play through.

(f) Players are to rake bunkers, replace divots, and repair ball marks.

(g) The golf pro, pro-shop staff, and rangers/~~starters~~ shall manage play on the course.

(h) No carry-on alcoholic beverages are permitted.

(2) *Dress code.*

(a) Shirts are required at all times.

~~—(b) No tank tops or tube tops are permitted.~~

~~—(c) No short shorts or halter tops are permitted.~~

~~—(d) No cut-off shorts or cut-off shirts are permitted.~~

(3) *Outings.*

(a) Outings shall be scheduled with the golf pro on a first-come-first-served basis.

(b) Outings shall be for a minimum of 32 golfers per outing.

(c) Outings shall be permitted at all times with the **approval of the golf manager. The Golf Manager may enter into agreements with outing hosts at a rate higher than the posted daily fee schedule. following exception: No outings may be scheduled on weekends or holidays before 1:00 p.m., from Memorial Day to Labor Day.**

(d) Carts are required for all outing golfers.

~~—(e) Outing cost is a \$1 outing fee per golfer plus green fees and cart fees. Fees are to be paid for each participant, regardless of Echo Hills membership status.~~

~~—(f)~~ (e) A ~~\$350~~ deposit ~~is may be~~ required **by the Golf Manager** to secure the requested date for an outing.

(B) Whoever violates any provision of this section is subject to immediate ejection from the course.

('97 Code, § 90.06) (Ord. 14-95, passed 4-3-95; Am. Ord. 30-96, passed 7-1-96; Am. Ord. 3-03, passed 2-18-03; Am. Ord. 13-22, passed 11-1-22; Am. Ord. 16-23, passed 12-12-23) Penalty, see § [10.99](#)

§ 94.06 ADDITIONAL PROVISIONS.

(A) The municipal golf course shall be available for use weather permitting at the discretion of the golf manager.

~~—(B) All membership fees may be paid in two equal installments, due on or before March 1 and May 15 of each year.~~

(~~E~~ B) The Golf Control Board may recommend special accommodations for student golf team use of the course. The City Manager may enter into agreements with school districts to accommodate such play and establish special rates.

(~~D~~ C) All current active members of the Professional Golfers Association may use the municipal golf course without charge.

('97 Code, § 90.05) (Am. Ord. 30-96, passed 7-1-96; Am. Ord. 13-22, passed 11-1-22; Am. Ord. 16-23, passed 12-12-23)

CITY PARKS

§ 94.20 [RESERVED].

§ 94.21 FEES FOR USE OF PARK FACILITIES.

(A) The park department shall charge fees in accordance with the approved fee schedule.

(B) *The Hollow Park*. House rent: \$375 per month effective March 1, 2021 (payable in monthly installments) per lease agreement.

(Ord. 13-22, passed 11-1-22)

§ 94.22 DRIVING PROHIBITIONS.

It is declared to be unlawful for any person to drive or operate any motor vehicle, motorcycle, or ride or drive any horse, or horse-drawn vehicle within the limits of any public park or grounds owned or controlled by the city, except such ground explicitly designated by the Park Board for such specified purposes, except for repair, construction or delivery purposes.

('97 Code, § 97.26) (Ord. 1-51, passed 9-15-52; Am. Ord. 13-22, passed 11-1-22) Penalty, see § [10.99](#)

§ 94.23 PARK RULES.

(A) No person shall do any of the following in any public park or grounds or any other public park designated by signage by the City of Piqua, ~~the tennis courts~~ or the municipal golf course:

(1) (a) Be in the parks between dusk and 7:00 a.m. of the following day. ~~(Except for during City of Piqua approved events)~~

(b) On all lighted softball, baseball, football, ~~tennis / pickleball courts~~ or soccer fields, no inning (or equivalent period) will start after 10:30 p.m. except at tournament time; then, the game in progress may be completed.

(2) Ignite or maintain any fire except in designated areas in accordance with fire laws.

(3) Camp.

(4) Park motor vehicles except in designated parking areas.

- (5) Hunt (excluding fishing), trap, or otherwise injure, abuse or torture any animal.
 - (6) Sell or offer for sale any article, privilege or service.
 - (7) Operate or participate in a game of chance. (No Gambling)
 - (8) Excavate, dig or remove sod, turf or soil.
 - (9) Use any type of metal detection device.
 - (10) Possess or consume any alcoholic beverage with the exception fo properties in the DORA District or illegal drug.
 - (11) Golf except at the golf course or in designated areas.
 - (12) Place or hide items for geocaching or any other purpose without the permission of the City Manager.
 - (13) Ride horses.
 - (14) Loiter in the vicinity of restrooms or in the abandoned locks from the Ohio Erie Canal.
 - (15) Possess or release fireworks or other explosives.
 - (16) Perform skateboard tricks or BMX type activities except at area designated within Pitsenbarger Park.
- (B) All dogs shall be leashed at all times in any of the public parks unless otherwise authorized. The person in control of the dog shall remove any waste from the dog.
- (C) Any of the prohibitions listed in divisions (A)(1) through (16) may be permitted with prior city approval if the City Manager finds good cause and issues a permit for the activity.
- (‘97 Code, § 97.27) (Ord. 43-70, passed 7-20-70; Am. Ord. 38-85, passed 10-21-85; Am. Ord. 47-88, passed 9-19-88; Am. Ord. 38-94, passed 9-6-94; Am. Ord. 7-01, passed 4-16-01; Am. Ord. 10-16, passed 7-5-16; Am. Ord. 13-22, passed 11-1-22)

§ 94.24 REGULATIONS FOR PUBLIC FACILITIES AND PARKS.

(A) Rules and regulations shall be established for the rental of any park facility. All rules and regulations shall be reviewed by the Park Board and approved by the City Manager. All renters shall receive a copy of the rules and regulations upon rental. Such rules and regulations shall include the possibility of the security deposit being forfeited for non-compliance.

(B) *Smoking in parks.*

(1) *Pitsenbarger Park*. Smoking will only be permitted in the parking lots. All other areas will be deemed non-smoking, including all of the athletic fields and bleachers.

(2) *Fountain Park*. There will be no smoking permitted in the bleachers or within 50 feet of the fence at Hardman Field. Hance Pavilion, which is already non-smoking inside, will not allow smoking on the concrete walkway, which abuts to the fence of the facility.

(3) *Mote Park Softball Fields*. There will be no smoking permitted in the bleachers or within 50 feet of the fence.

(4) All other city parks shall permit smoking in designated areas only, which shall be designated by signage. In no park shall there be smoking within 50 feet of a playground or within 50 feet of the entrance to a building or within 50 feet of the parameter of a picnic shelter or other structure.

(5) A violation of § 94.24(B) is a minor misdemeanor, punishable by a fine up to \$150 for a first offense. The penalty for each subsequent offense is enhanced from a fourth degree misdemeanor up to a first degree misdemeanor, with such penalty as that as being established by the Ohio Revised Code.

(C) Confetti, glitter, non-biodegradable items are not permitted in any park. Any such items left in a park will be considered litter and are subject to littering penalties allowed by law.

(‘97 Code, § 97.28) (Res. C-6916, passed 3-16-81; Am. Ord. 14-88, passed 3-21-88; Am. Ord. 19-93, passed 6-7-93; Am. Ord. 8-96, passed 3-4-96; Am. Ord. 26-06, passed 8-7-06; Am. Ord. 11-10, passed 4-20-10; Am. Ord. 10-16, passed 7-5-16; Am. Ord. 13-22, passed 11-1-22) Penalty, see § [10.99](#)

§ 94.25 [RESERVED]

§ 94.26 CURFEW AND PROHIBITIONS ON USE OF THE LINEAR PARK.

(A) The Linear Park shall include those areas designated by the city ~~as French Park, Lock 9 Park, the property owned, leased, or otherwise controlled by the city and~~ comprising the bike trail and adjacent land on the current and former Hydraulic Canal as designated by the city including the connector to the Greene Street Section, and all the real property from the western boundary of the city, as amended from time to time, to the eastern boundary of the city, as amended from time to time, in which said description can be obtained from the City Engineer's Office.

(B) No person shall do any of the following while in the Linear Park:

(1) Enter or remain in or on any section of the Linear Park from dusk until ~~7am~~ dawn. This section does not apply to persons attending organized activities in the Linear Park previously approved by the city.

(2) Operate or possess any motorized vehicles on or in the Linear Park except in designated parking areas. The use of the Linear Park shall be limited to bicycles, walking, jogging, wheelchairs (motorized or other wheelchairs), snow skis, skates, skateboards, and non-motorized scooters. Emergency, law enforcement, and vehicles necessary for the maintenance of the Linear Park are exempted from the prohibition of motorized vehicles.

(3) Block, impede, or obstruct the safe passage of emergency, law enforcement, or maintenance vehicles.

(4) Permit the presence of any animal, other than a domesticated dog. All domestic dogs must be leashed. Owners are required to clean and remove any solid waste deposited by their animals(s).

(5) Fish or angle from the bridge crossing the Great Miami River east of Lock 9 Park or from any stoned, paved or finished surface of Linear Park unless designated by the city for angling.

(6) Occupy any space outside or on top of the fenced area on the bridge crossing the Great Miami River and the bridge over College Street.

(7) Possess or consume any alcoholic beverages with the exception of properties in the DORA District.

(8) Smoke or use tobacco products or possess an open flame on the bridge over the Great Miami River, the bridge over College Street, or the tunnel under Sunset Drive.

(9) Operate any vehicle, or bicycles, on or atop the designated spillway bridges. Emergency, law enforcement, wheelchairs and vehicles necessary for the maintenance of the Linear Park are exempt from this prohibition.

(10) Enter onto any designated section of linear park that is closed and/or a sign is posted prohibiting use of that section of the linear park.

(11) Enter any drainage pipe culverts that cross the linear park.

(12) Walk, skate, skateboard or ride on any walls, rails, curbs or other fixtures not intended for said usage. Skateboards and skates are not permitted on the grooved portion of the bicycle steps on the west side of the Great Miami River bridge.

(C) Users of the Linear Park shall be considered recreational users as defined by R.C. § 1533.18, as amended, and the city shall assume no liability for damage or injury to persons or property while using Linear Park.

(D) Whoever violates this section is guilty of a minor misdemeanor. If an offender has been previously convicted of this section or persists in violation of this section after repeated warnings, then the violation is a misdemeanor of the fourth degree.

(Ord. 7-01, passed 4-16-01; Am. Ord. 2-02, passed 2-4-02; Am. Ord. 21-02, passed 8-5-02; Am. Ord. 18-03, passed 9-2-03; Am. Ord. 10-16, passed 7-5-16; Am. Ord. 13-22, passed 11-1-22)

USE OF HYDRAULIC CANAL

§ 94.35 FISHING RESTRICTIONS.

(A) It shall be unlawful for any person to take, catch, kill or possess any black bass, walleye or saugeye taken from the Piqua Hydraulic Canal or any body of water connected therewith and over which the city has jurisdiction or control, except by angling and except as hereinafter provided.

('97 Code, § 96.01)

(B) It shall be unlawful to take or possess more than six black bass within any 24-hour period, and any black bass so taken or possessed must be at least 12 inches in length.

('97 Code, § 96.02)

(C) It shall be unlawful to take or possess more than six walleye or saugeye (or any combination thereof) within any 24-hour period.

('97 Code, § 96.03) (Ord. C-83, passed 1-5-31; Am. Ord. 39-87, passed 7-20-87; Am. Ord. 13-22, passed 11-1-22) Penalty, see § [10.99](#)

§ 94.36 PROHIBITED ACTS.

(A) (1) It shall be unlawful for any person to drive, propel, or operate a boat of any kind or description driven, propelled, or operated by an electric trolling motor in excess of 12 volts, or a gasoline motor of any horsepower, or to operate a snowmobile, motorcycle, or any type of off-road recreational vehicle on the hydraulic canal and the lakes and ponds connected therewith.

(2) The terms of divisions (A)(1) and (D) of this section shall not apply to employees of the city when acting in their capacity as a city employee in the exercising of police power in patrolling the hydraulic canal, and the lakes and ponds connected therewith.

('97 Code, §96.06) (Ord. C-742, passed 8-4-52; Am. Ord. 17-84, passed 2-20-84; Am. Ord. 42-84, passed 10-1-84; Am. Ord. 12-08, passed 4-21-08)

(B) It shall be unlawful for any person to bathe or swim, or throw animals, trash or other debris into the Hydraulic Canal, and the lakes and ponds connected therewith.

('97 Code, § 96.07) (Ord. C-742, passed 8-4-52; Am. Ord. 20-62, passed 5-7-62)

(C) (1) It shall be unlawful for any person to abandon any boat in the Hydraulic Canal or the lakes and ponds connected therewith.

(2) The City Manager or their designee is authorized and directed to remove and destroy any abandoned boats found in the Hydraulic Canal and the lakes and ponds connected therewith.

(3) For the purpose of this section **ABANDONED BOATS** shall be boats which are submerged in the water, or which are in an unusable condition, or boats which are not licensed by the state.

('97 Code, § 96.08) (Ord. 21-62, passed 5-7-62)

(D) It shall be unlawful for any person to operate a motor vehicle, motorcycle, motor bicycle, snowmobile or any type of off-road recreational vehicle on the banks of the hydraulic canal, except for the purpose of loading or unloading boats when the consent of the Water Works Superintendent is first obtained.

('97 Code, § 96.09) (Ord. 23-65, passed 6-21-65; Am. Ord. 17-84, passed 2-20-84; Am. Ord. 12-08, passed 4-21-08; Am. Ord. 13-22, passed 11-1-22) Penalty, see § [10.99](#)

Appendix A: Golf Rates and Fees

Greens Fees	9 Holes	18 Holes
Weekday M – TH F	\$15 20.00	\$22 27.00
Senior 62+	\$12 17.00	\$18 23.00
Junior 17+	\$12 17.00	\$18 23.00
Weekend (Sat. Sun. Holiday)	\$20 25.00	\$27 32.00
Junior after 3 PM	\$12 17.00	\$18 23.00

Cart Fees	9 Holes	18 Holes
Per person	\$10.00	\$15.00
Spectator cart (High school tournaments)	\$10.00	\$15.00
Any additional riders before noon Friday - Sunday pay full Green fee/Cart fee	\$25.00 / \$30.00 35.00	\$37.00 / \$42.00 47.00
Value Coupon - 11 rounds (18)	\$100.00	\$150.00
Driving Range	Small Bag	Large Bag
Bag 25 balls	\$4 5.00	
Bag 50 balls	\$7 9.00	
20 small bags coupon	\$65 85.00	
Unlimited range pass	\$300.00	
Memberships		
Limited Membership		
—Single Adult	—\$475.00 plus \$8.00 per round	Cart additional
—Senior	—\$400.00 plus \$8.00 per round	Cart additional
Unlimited Membership		
Single Adult	\$950.00 1150.00	Cart additional
Husband & Wife	\$1,350.00 1550.00	Cart additional
Senior (62 & above)	\$800.00 1000.00	Cart additional
Senior Husband & Wife	\$1,290.00 1490.00	Cart additional

Junior (17 & below)	\$400.00	Cart additional
Young Adult (18-23 years old)	\$600.00 800.00	Cart additional
Premium Unlimited (Includes Cart, Range)		
Single Adult	\$1,950.00 2150.00	Cart/Range included
Husband & Wife	\$2,350.00 2550.00	Cart/Range included
Senior (62 & above)	\$1,800.00 2000.00	Cart/Range included
Senior Husband & Wife	\$2,290.00 2490.00	Cart/Range included
Young Adult (18-23 years old)	\$1,600.00 1800.00	Cart/Range included

(Ord. 13-22, passed 11-1-22; Am. Ord. 16-23, passed 12-12-23)

Appendix B: Park Facility Fees

Fountain Park Dining Hall - Enclosed Hall with refrigerator, serving area, electricity and restrooms. Available May through October. Seats 125 persons.		
City Resident Fee	Non-City Resident Fee	
\$100.00	\$125.00	per day Monday-Thursday
\$125.00	\$150.00	per day Friday-Sunday
Mote Park Community Center - Enclosed Hall with stove, refrigerator, electricity and restrooms. Available all year round. Seats 135 persons.		
City Resident Fee	Non-City Resident Fee	
\$100.00	\$125.00	per day Monday-Thursday
\$150.00	\$175.00	per day Friday-Sunday
Fountain Park Hance Pavilion - Open air covered entertainment facility, lights for evening activities, stage. Available May through October. Seats over 1,000.		
City Resident Fee	Non-City Resident Fee	

\$100.00	\$125.00	per day Monday-Thursday
\$140.00	\$175.00	per day Friday-Sunday
Gazebo in Downtown Square - Elevated gazebo with lights for evening activities		
No Charge		
Hollow Park Dining Hall - Open shelter with electric and restrooms.		
No Charge		
Small Shelters	No Charge	
	*Hollow Park West	*Upper Fountain Park
	*Fountain Park South	Pitsenbarger Park

** First Come, First Served - No Reservations

(Ord. 4-15, passed 4-7-15; Am. Ord. 13-22, passed 11-1-22)

City of
PIQUA

COMMISSION AGENDA
STAFF REPORT

I.2.

MEETING DATE	November 25, 2025	
REPORT TITLE	Ordinance No. O-20-25 (Second Reading) An Ordinance to make appropriations for the City of Piqua, Ohio for the year 2026	
SUBMITTED BY	Jerry O'Brien, Director Finance	
AGENDA CLASSIFICATION	Ordinance	
BACKGROUND	We are required to present and pass the 2026 Annual Budget by the end of the year. This is the first reading of this ordinance.	
BUDGET/FINANCIAL IMPACT (Project costs and funding sources)	Budgeted \$:	\$177,860,879 total appropriations, \$148,020,351 net of transfers
	Expenditure \$:	
	Source of Funds:	All Funds
	Narrative:	
ATTACHMENTS	1. 2026 Initial Appropriations	

BE IT ORDAINED by the Commission of the City of Piqua, Miami County, Ohio, the majority of all members elected or appointed thereto concurring:

\$ 669,806

Planning & Zoning

Personal Services/Administrative Support	\$	524,374
Operation & Maintenance		247,171

TOTAL	\$	771,545
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General Government

Operation & Maintenance	\$	1,011,386

TOTAL	\$	1,011,386
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Human Resources

Personal Services/Administrative Support	\$	407,011
Operation & Maintenance		104,074
Allocated Expenses		(430,243)

TOTAL	\$	80,842
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Public Relations

Personal Services/Administrative Support	\$	253,366
Operation & Maintenance		108,533
Allocated Expenses		(214,027)

TOTAL	\$	147,872
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Facilities

Personal Services/Administrative Support	\$	136,881
Operation & Maintenance		5,175
Allocated Expenses		(142,056)

TOTAL	\$	-
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Purchasing

Personal Services/Administrative Support	\$	314,621
Operation & Maintenance		27,938
Allocated Expenses		(328,141)

TOTAL	\$	14,418
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Transfers

Transfer to Parks Fund 105	\$	1,898,000
Transfer to Safety Fund 106		3,290,000
Transfer to Lock 9 Lofts 108		50,000
Transfer to Forest Hill Mausoleum Fund 110		39,100
Transfer to Capital Improvement Bonds Fund 264		144,045
Transfer to ED Improvement Bonds '26 Fund 265		321,394
Transfer to Fort Piqua Plaza 410		330,000

TOTAL	\$	6,072,539
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TOTAL GENERAL FUND		10,059,485
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SEC. 2: That there be appropriated from the STREET DEPARTMENT FUND (101)

Personal Services/Administrative Support	\$	1,987,376
Operation & Maintenance		3,569,686
Capital Outlay (including labor)		1,764,744

TOTAL	\$	7,321,806
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SEC. 3: That there be appropriated from the STATE HIGHWAY FUND (102)

Operation & Maintenance	\$ 93,200
TOTAL	\$ 93,200

SEC. 4: That there be appropriated from the STREET INCOME TAX FUND (103)

Operation & Maintenance	\$ 2,086,954
Capital Outlay (including labor)	5,244,070
TOTAL	\$ 7,331,024

SEC. 5: That there be appropriated from the NEIGHBORHOOD IMPROVEMENT PROGRAM FUND (104)

Operation & Maintenance	\$ 91,450
TOTAL	\$ 91,450

SEC. 6: That there be appropriated from the PARK AND RECREATION FUND (105)

Personal Services/Administrative Support	\$ 905,407
Operation & Maintenance	1,133,816
Capital Outlay (including labor)	416,000
Transfers Out	167,835
TOTAL	\$ 2,623,058

SEC. 7: That there be appropriated from the PUBLIC SAFETY FUND (106)009 Fire Department

Personal Services/Administrative Support	\$ 4,985,979
Operation & Maintenance	1,336,336
Capital Outlay (including labor)	27,170
Transfer Out	300,000
TOTAL	\$ 6,649,485

014 Police Department

Personal Services/Administrative Support	\$ 5,931,390
Operation & Maintenance	1,197,006
Capital Outlay (including labor)	185,934
TOTAL	\$ 7,314,330

TOTAL PUBLIC SAFETY	\$ 13,963,815
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SEC. 8: That there be appropriated from the LOCK 9 LOFTS FUND (108)

Operation & Maintenance	\$ 102,800
TOTAL	\$ 102,800

SEC. 9: That there be appropriated from the D.U.I. EDUCATIONAL FUND (109)

Operation & Maintenance	\$ 13,500
TOTAL	\$ 13,500

SEC. 10: That there be appropriated from the FOREST HILL MAUSOLEUM FUND (110)

Operation & Maintenance	\$	14,100
Capital Outlay (including labor)		25,000

TOTAL	\$	39,100
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SEC. 11: That there be appropriated from the MANDATORY DRUG FINE FUND (111)

Operation & Maintenance	\$	4,400

TOTAL	\$	4,400
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SEC. 12: That there be appropriated from the SCARBROUGH TIF FUND (112)

Operation & Maintenance	\$	550

TOTAL	\$	550
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SEC. 13: That there be appropriated from the ONEOHIO OPIOID SETTLEMENT FUND (113)

Operation & Maintenance	\$	118,950

TOTAL	\$	118,950
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SEC. 14: That there be appropriated from the CHIP FUND (117)

Operation & Maintenance	\$	221,066

TOTAL	\$	221,066
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SEC. 15: That there be appropriated from the CDBG '25 FUND (118)

Operation & Maintenance	\$	148,500

TOTAL	\$	148,500
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SEC. 16: That there be appropriated from the C.H.I.P. PROGRAM INCOME FUND (119)

Operation & Maintenance	\$	61,850

TOTAL	\$	61,850
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SEC. 17: That there be appropriated from the WORKER'S COMP FUND (124)

Personal Services/Administrative Support	\$	250,000

TOTAL	\$	250,000
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SEC. 18: That there be appropriated from the INSURANCE RESERVE FUND (125)

Operation & Maintenance	\$	686,797

TOTAL	\$	686,797
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SEC. 19: That there be appropriated from the DEMOLITION DEFENSE FUND (126)

Operation & Maintenance	\$	100,000

TOTAL	\$	100,000
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SEC. 20: That there be appropriated from the SMALL BUSINESS GRANT FUND (127)

Operation & Maintenance	\$ 4,633
TOTAL	\$ 4,633

SEC. 21: That there be appropriated from the REVOLVING LOAN FUND (130)

Operation & Maintenance	\$ 130,000
TOTAL	\$ 130,000

SEC. 22: That there be appropriated from the COMMUNITY DEVELOPMENT FUND (135)

Personal Services/Administrative Support	\$ 476,790
Operation & Maintenance	259,161
Allocated Expenses	(735,951)
TOTAL	\$ -

SEC. 23: That there be appropriated from the AGRICULTURAL REVOLVING LOAN FUND (142)

Operation & Maintenance	\$ 78,000
TOTAL	\$ 78,000

SEC. 24: That there be appropriated from the ECONOMIC DEVELOPMENT REVOLVING LOAN FUND (144)

Operation & Maintenance	\$ 70,000
TOTAL	\$ 70,000

SEC. 25: That there be appropriated from the OPWC WASTEWATER LIFT STATIONS DEBT SERVICE FUND (210)

Principal & Interest	\$ 33,419
TOTAL	\$ 33,419

SEC. 26: That there be appropriated from the OFFSITE PIPELINE (OWDA) DEBT SERVICE FUND (250)

Principal & Interest	\$ 184,126
TOTAL	\$ 184,126

SEC. 27: That there be appropriated from the EQUALIZATION TANK '08 NOTE (OWDA) DEBT SERVICE FUND (254)

Principal & Interest	\$ 297,897
TOTAL	\$ 297,897

SEC. 28: That there be appropriated from the WATER PLANT OWDA DEBT SERVICE FUND (256)

Principal & Interest	\$ 2,303,440
TOTAL	\$ 2,303,440

SEC. 29: **That there be appropriated from the WASTEWATER PLANT ENGINEERING DEBT SERVICE FUND (257)**

Principal & Interest	\$	2,233,450
TOTAL	\$	2,233,450

SEC. 30: **That there be appropriated from the OWDA WATER TOWER DEBT SERVICE FUND (258)**

Principal & Interest	\$	177,569
TOTAL	\$	177,569

SEC. 31: **That there be appropriated from the NONTAX REVENUE BONDS '23 DEBT SERVICE FUND (263)**

Principal & Interest	\$	238,096
TOTAL	\$	238,096

SEC. 32: **That there be appropriated from the CAPITAL IMPROVEMENT BONDS DEBT SERVICE FUND (264)**

Principal & Interest	\$	240,075
TOTAL	\$	240,075

SEC. 33: **That there be appropriated from the LOCK 9 PARK IMPROVEMENTS FUND (342)**

Operation & Maintenance	\$	12,000
Transfer Out		167,835
TOTAL	\$	179,835

SEC. 34: **That there be appropriated from the ED IMPROVEMENTS 2026 FUND (346)**

Operation & Maintenance	\$	435,000
Capital Outlay (including labor)		981,096
TOTAL	\$	1,416,096

SEC. 35: **That there be appropriated from the POWER SYSTEM FUND (401)**

Personal Services/Administrative Support	\$	3,812,766
Operation & Maintenance		34,634,582
Capital Outlay (including labor)		7,225,003
Overhead Transfers		(427,829)
TOTAL	\$	45,244,522

SEC. 36: **That there be appropriated from the WATER SYSTEM FUND (403)**

Personal Services/Administrative Support	\$	1,827,399
Operation & Maintenance		5,930,876
Capital Outlay (including labor)		23,761,001
Transfer Out		2,665,135
TOTAL	\$	34,184,411

SEC. 37: That there be appropriated from the WASTEWATER SYSTEM FUND (404)

Personal Services/Administrative Support	\$	1,538,368
Operation & Maintenance		2,884,252
Capital Outlay (including labor)		12,411,096
Transfer Out		2,564,766

TOTAL **\$ 19,398,482**

SEC. 38: That there be appropriated from the GARBAGE AND REFUSE FUND (405)

Operation & Maintenance	\$	3,138,389
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TOTAL **\$ 3,138,389**

SEC. 39: That there be appropriated from the CITY INCOME TAX ADMINISTRATION FUND (407)

Operation & Maintenance	\$	323,000
Transfer Out		15,496,000

TOTAL **\$ 15,819,000**

SEC. 40: That there be appropriated from the INFORMATION TECHNOLOGY FUND (408)

Personal Services/Administrative Support	\$	654,934
Operation & Maintenance		713,653
Capital Outlay (including labor)		44,000

TOTAL **\$ 1,412,587**

SEC. 41: That there be appropriated from the GOLF COURSE FUND (409)

Operation & Maintenance	\$	1,177,272
Capital Outlay (including labor)		212,000

TOTAL **\$ 1,389,272**

SEC. 42: That there be appropriated from the FORT PIQUA PLAZA FUND (410)

Operation & Maintenance	\$	640,734
Transfer Out		96,030

TOTAL **\$ 736,764**

SEC. 43: That there be appropriated from the STORMWATER UTILITY FUND (411)

Personal Services/Administrative Support	\$	239,583
Operation & Maintenance		646,971
Capital Outlay (including labor)		1,589,079

TOTAL **\$ 2,475,633**

SEC. 44: That there be appropriated from the UTILITIES BUSINESS OFFICE FUND (413)

Personal Services/Administrative Support	\$	729,251
Operation & Maintenance		616,266
Allocated Expenses		(1,345,517)

TOTAL **\$ -**

SEC. 45: That there be appropriated from the UNCLAIMED TRUST (606)

Operation & Maintenance	\$	<u>2,000</u>
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TOTAL	\$	2,000
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SEC. 46: That there be appropriated from the LAW ENFORCEMENT TRUST (609)

Operation & Maintenance	\$	<u>52,000</u>
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TOTAL	\$	52,000
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SEC. 47: That there be appropriated from the CONSERVANCY FUND (611)

Operation & Maintenance	\$	<u>106,650</u>
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TOTAL	\$	106,650
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SEC. 48: That there be appropriated from the CITY HEALTH INSURANCE FUND (614)

Operation & Maintenance	\$	<u>3,073,182</u>
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TOTAL	\$	3,073,182
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SEC. 49: That there be appropriated from the EMPLOYEE FLEXIBLE SPENDING FUND (615)

Personal Services/Administrative Support	\$	<u>10,000</u>
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TOTAL	\$	10,000
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- SEC. 50:

That the sum appropriated are actual expenditures for goods and services or other government functions performed in the calendar year 2026. Future commitments representing encumbrances of fund balance or future receipts will be appropriated in the future year when those services or goods are rendered to the city.
- SEC. 51:

That the sums expended from the appropriations and which are proper charges against any other department or against any person, firm or corporation which are repaid with the period covered by such appropriations shall be considered reappropriated for such original purposes; provided, that the net total of expenditures under any item of said appropriations shall not exceed the amount of the item.
- SEC. 52:

That the Director of Finance is hereby authorized and directed to draw her warrant upon the City Treasury for the amounts appropriated in this order when claims are properly presented and approved, the same to be chargeable to the appropriations for the year 2026 when passed and legally contracted for in conformity by law.
- SEC. 53:

That the Finance Director at the discretion of the City Manager make temporary advances from the General Fund to any Fund to cover temporary shortages of cash until revenues or permanent transfers become available to repay that temporary advance. That these advances may not exceed \$1,000,000 in the aggregate nor extend past December 31, 2026; except those that are to be reimbursed by federal, state or other grant programs that were previously approved by this Commission.
- SEC. 54:

That all ordinances, or parts of ordinances, inconsistent with this ordinance be and they are hereby repealed.

KRIS LEE, MAYOR

PASSED:

ATTEST:

CLERK OF COMMISSION

The Motion to adopt the foregoing Ordinance was offered by _____

seconded by _____ and on roll call the following vote ensued:

- Mayor Kris Lee

- Commissioner Thomas Hohman

- Commissioner James Vetter

- Commissioner Paul Simmons

- Commissioner Frank DeBrosse

City of PIQUA

COMMISSION AGENDA STAFF REPORT

I.3.

MEETING DATE	November 25, 2025
REPORT TITLE	<u>Ordinance No. O-21-25 (Second Reading)</u> An Amended Ordinance to make appropriations for the City of Piqua, Ohio for the year 2025
SUBMITTED BY	Jerry O'Brien, Director Finance
AGENDA CLASSIFICATION	Ordinance
BACKGROUND	The changes to the appropriations are due to changes in plans and unforeseen circumstances at the time the 2025 budget was completed. SECTION 1: There was an increase in the income tax division due to an increase in fees paid to RITA. The fees charged are based on the taxes collected. The collections increased so this increased the fees for 2025. The HR personnel services were under-budgeted. SECTION 2: In the Tax Levy Fund, there was an increase to the contractual services due to a memo entry. This was an on-behalf payment by the Ohio Public Works Commission for the City on the Looney Rd. project. When another entity pays an on-behalf payment for the City, an entry is posted to the City's books showing the payment and an equal amount of revenue even though the City did not expend any cash. The ADA curb project came in under budget allowing the capital outlay line to be reduced. There was a net \$0 change in the budget to this fund. SECTION 3: A repair job on a skid unit went over cost. SECTION 4: The increase was due to an increase in utilities.

	SECTION 5: Appropriations are being moved from capital outlay to personnel services due to under-budgeting. There is a net \$0 effect on the budget. SECTION 6: The increase was due to increases in utilities/food/beverages/bank fees/insurance.	
BUDGET/FINANCIAL IMPACT (Project costs and funding sources)	Budgeted \$:	\$90,292
	Expenditure \$:	
	Source of Funds:	various funds
	Narrative:	
ATTACHMENTS	1. Final Appropriation	

ORDINANCE NO. O-21-25
AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE
CITY OF PIQUA, OHIO FOR THE YEAR 2025

BE IT ORDAINED by the Commission of the City of Piqua, Miami County,
Ohio, the majority of all members elected or appointed thereto concurring:

Page 1 of 3

SEC. 1: That there be appropriated from the GENERAL FUND (001)

<u>ACCOUNT</u>	<u>2025 BUDGET</u>	<u>INCREASE (DECREASE)</u>	<u>2025 REVISED BUDGET</u>
<u>City Building</u>			
Operation and Maintenance	\$ 431,176		\$ 431,176
Capital Outlay (including labor)	124,900		124,900
Allocated Expenses	(18,758)		(18,758)
TOTAL	\$ 537,318	\$ -	\$ 537,318
<u>City Commission</u>			
Personal Services/Administrative Support	\$ 59,126		\$ 59,126
Operation and Maintenance	47,538		47,538
TOTAL	\$ 106,664	\$ -	\$ 106,664
<u>City Manager</u>			
Personal Services/Administrative Support	\$ 391,368		\$ 391,368
Operation and Maintenance	42,556		42,556
Allocated Expenses	(317,502)		(317,502)
TOTAL	\$ 116,422	\$ -	\$ 116,422
<u>Civil Service</u>			
Operation and Maintenance	\$ 20,023		\$ 20,023
TOTAL	\$ 20,023	\$ -	\$ 20,023
<u>Engineering</u>			
Personal Services/Administrative Support	\$ 364,677		\$ 364,677
Operation and Maintenance	177,245		177,245
Allocated Expenses	(440,636)		(440,636)
TOTAL	\$ 101,286	\$ -	\$ 101,286
<u>Finance</u>			
Personal Services/Administrative Support	\$ 803,547		\$ 803,547
Operation and Maintenance	168,793		168,793
Allocated Expenses	(662,980)		(662,980)
TOTAL	\$ 309,360	\$ -	\$ 309,360
<u>Law</u>			
Personal Services/Administrative Support	\$ 292,446		\$ 292,446
Operation and Maintenance	217,426		217,426
Allocated Expenses	(229,564)		(229,564)
TOTAL	\$ 280,308	\$ -	\$ 280,308
<u>Income Tax</u>			
Personal Services/Administrative Support	\$ 66,744		\$ 66,744
Operation and Maintenance	500,359	30,000	530,359
TOTAL	\$ 567,103	\$ 30,000	\$ 597,103
<u>Planning & Zoning</u>			
Personal Services/Administrative Support	\$ 610,340		\$ 610,340
Operation and Maintenance	89,336		89,336
Capital Outlay (including labor)	35,600		35,600
TOTAL	\$ 735,276	\$ -	\$ 735,276
<u>General Government</u>			
Operation and Maintenance	\$ 1,202,773		\$ 1,202,773
Capital Outlay (including labor)	485,000		485,000
TOTAL	\$ 1,687,773	\$ -	\$ 1,687,773

Human Resources

Page 2 of 3

Personal Services/Administrative Support	\$	401,315	\$	4,000	\$	405,315
Operation and Maintenance		155,796				155,796
Allocated Expenses		(448,710)				(448,710)

TOTAL	\$	108,401	\$	4,000	\$	112,401
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Public Relations

Personal Services/Administrative Support	\$	242,974		\$	242,974
Operation and Maintenance		96,513			96,513
Allocated Expenses		(200,773)			(200,773)

TOTAL	\$	138,714	\$	-	\$	138,714
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Facilities

Personal Services/Administrative Support	\$	211,844		\$	211,844
Operation and Maintenance		1,456			1,456
Allocated Expenses		(213,300)			(213,300)

TOTAL	\$	-	\$	-	\$	-
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Purchasing

Personal Services/Administrative Support	\$	259,165		\$	259,165
Operation and Maintenance		21,706			21,706
Allocated Expenses		(268,455)			(268,455)

TOTAL	\$	12,416	\$	-	\$	12,416
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Transfers

Transfer to Parks Fund 105	\$	1,807,500		\$	1,807,500
Transfer to Safety Fund 106		3,600,000			3,600,000
Transfer to Forest Hill Mausoleum Fund 110		25,000			25,000
Transfer to Pro Piqua Fund 128		30,000			30,000
Transfer to Capital Improvement Bonds 264		63,383			63,383
Transfer to Golf 409		75,000			75,000
Transfer to Fort Piqua Plaza 410		442,537			442,537

TOTAL	\$	6,043,420	\$	-	\$	6,043,420
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TOTAL GENERAL FUND	\$	10,764,484		\$	10,798,484
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SEC. 2: That there be appropriated from the STREET INCOME TAX FUND (103)

Operation and Maintenance	\$	1,227,541	\$	65,000	\$	1,292,541
Capital Outlay (including labor)		4,400,124		(65,000)		4,335,124

TOTAL	\$	5,627,665	\$	-	\$	5,627,665
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SEC. 3: That there be appropriated from the PUBLIC SAFETY FUND (106)009 Fire Department

Personal Services/Administrative Support	\$	4,819,581		\$	4,819,581
Operation and Maintenance		1,140,580			1,140,580
Capital Outlay (including labor)		567,901		942	568,843
Transfer to Fire Department Ladder Truck 344		300,000			300,000

TOTAL	\$	6,828,062	\$	942	\$	6,829,004
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014 Police Department

Personal Services/Administrative Support	\$	5,674,826		\$	5,674,826
Operation and Maintenance		1,011,115			1,011,115
Capital Outlay (including labor)		229,574			229,574

TOTAL	\$	6,915,515	\$	-	\$	6,915,515
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TOTAL PUBLIC SAFETY	\$	13,743,577	\$	942	\$	13,744,519
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SEC. 4: That there be appropriated from the FOREST HILL MAUSOLEUM FUND (110)

Operation & Maintenance	\$	25,000	\$	1,000	\$	26,000
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TOTAL	\$	25,000	\$	1,000	\$	26,000
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Personal Services/Administrative Support	\$	344,331	\$	6,000	\$	350,331
Operation and Maintenance		277,665				277,665
Capital Outlay (including labor)		925,000		(6,000)		919,000
Allocated Expenses		(1,546,996)				(1,546,996)

TOTAL	\$	-	\$	-	\$	-
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SEC. 6:That there be appropriated from the GOLF COURSE FUND (409)

Operation and Maintenance	\$	930,364	\$	54,350	\$	984,714
Capital Outlay (including labor)		201,064				201,064

TOTAL	\$	1,131,428	\$	54,350	\$	1,185,778
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SEC. 7: That the sum appropriated are actual expenditures for goods and services or other government functions performed in the calendar year 2025. Future commitments representing encumbrances of fund balance or future receipts will be appropriated in the future year when those services or goods are rendered to the city.

SEC. 8: That the sums expended from the appropriations and which are proper charges against any other department or against any person, firm or corporation which are repaid with the period covered by such appropriations shall be considered reappropriated for such original purposes; provided, that the net total of expenditures under any item of said appropriations shall not exceed the amount of the item.

SEC. 9: That the Director of Finance is hereby authorized and directed to draw her warrant upon the City Treasury for the amounts appropriated in this order when claims are properly presented and approved, the same to be chargeable to the appropriations for the year 2025 when passed and legally contracted for in conformity by law.

SEC. 10: That the Finance Director at the discretion of the City Manager make temporary advances from the General Fund to any Fund to cover temporary shortages of cash until revenues or permanent transfers become available to repay that temporary advance. That these advances may not exceed \$1,000,000 in the aggregate nor extend past December 31, 2025; except those that are to be reimbursed by federal, state or other grant programs that were previously approved by this Commission.

SEC. 11: That all ordinances, or parts of ordinances, inconsistent with this ordinance be and they are hereby repealed.

KRIS LEE, MAYOR

PASSED: _____

ATTEST: _____
CLERK OF COMMISSION

The Motion to adopt the foregoing Ordinance was offered by _____

seconded by _____ and on roll call the following vote ensued:

- Mayor Kris Lee
- Commissioner Thomas Hohman
- Commissioner James Vetter
- Commissioner Paul Simmons
- Commissioner Frank DeBrosse

City of PIQUA

COMMISSION AGENDA STAFF REPORT

J.1.

MEETING DATE	November 25, 2025	
REPORT TITLE	<u>Resolution No. R-124-25</u> A Resolution approving the tax rates for the city as determined by the Miami County Budget Commission.	
SUBMITTED BY	Jerry O'Brien, Director Finance	
AGENDA CLASSIFICATION	Resolution	
BACKGROUND	The Miami County Board of Commissioners adopted two measures that will provide property tax reductions for property owners. The first measure reduces the inside millage which freezes the County's General Fund inside millage revenue at about tax year 2024 levels. The second measure will be enacting the Local Option Homestead Exemption Option authorized under Ohio Revised Code 319.304 which will provide additional savings to eligible taxpayers enrolled in the program. Based on these changes, the County Budget Commission is recommending changes to the inside millage tax rate for political subdivisions in the County. The proposed changes for the City of Piqua would reduce the inside millage that is collected for the City for tax year 2025 to be collected in 2026. The changes are as follows: Tax Year 2024 General Fund inside millage: 3.70 mills Tax Year 2025 General Fund inside millage: 2.95 mills Reduction Amount: .75 mills Tax Year 2024 Estimated Revenue was \$1,511,656.16 Tax Year 2025 Estimated Revenue is \$1,556,716.83 Estimated amount of revenue not collected by reducing millage \$395,775.47 Also, the County will not be levying millage for conservancy purposes for Tax Year 2025. The County expects the City to pay the conservancy charges with the balance in the Conservancy Fund and the General Fund.	
BUDGET/FINANCIAL IMPACT (Project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	N/A
	Source of	N/A

	Funds:	
	Narrative:	
ATTACHMENTS	None	

Resolution No. R-124-25

A Resolution approving the tax rates for the city as determined by the Miami County Budget Commission.

WHEREAS, the Miami County Budget Commission has adopted measures which change the tax rates previously approved by the Budget Commission and the City; and

WHEREAS, the Miami County Budget Commission is recommending the City Commission approve the new rates; and,

NOW, THEREFORE, BE IT RESOLVED by the Commission of the City of Piqua, Miami County, Ohio, the majority of all members elected thereto concurring that:

SEC. 1: The rates of tax to be levied as follows in the City of Piqua for municipal purposes on the general tax duplicate of 2025 (subject to any additional levies approved by the electorate) are hereby approved and certified;

<u>FUND</u>	<u>MILLS</u>	<u>AMOUNT</u>
<u>Ten Mill Limitation</u>		
General	2.95	\$1,556,716.83
Police Pension	.30	122,566.72
Fire Pension	.30	122,566.72
<u>No Limitation</u>		
General Conservancy	.0	\$ 0

SEC. 2: The Clerk of this Commission is directed to file a certified copy of this Resolution with the Miami County Auditor forthwith;

SEC. 3: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

KRIS LEE, MAYOR

PASSED: _____

ATTEST: _____
CLERK OF COMMISSION

The Motion to adopt the foregoing Resolution was offered by None, seconded by None, and on roll call the following vote ensued:

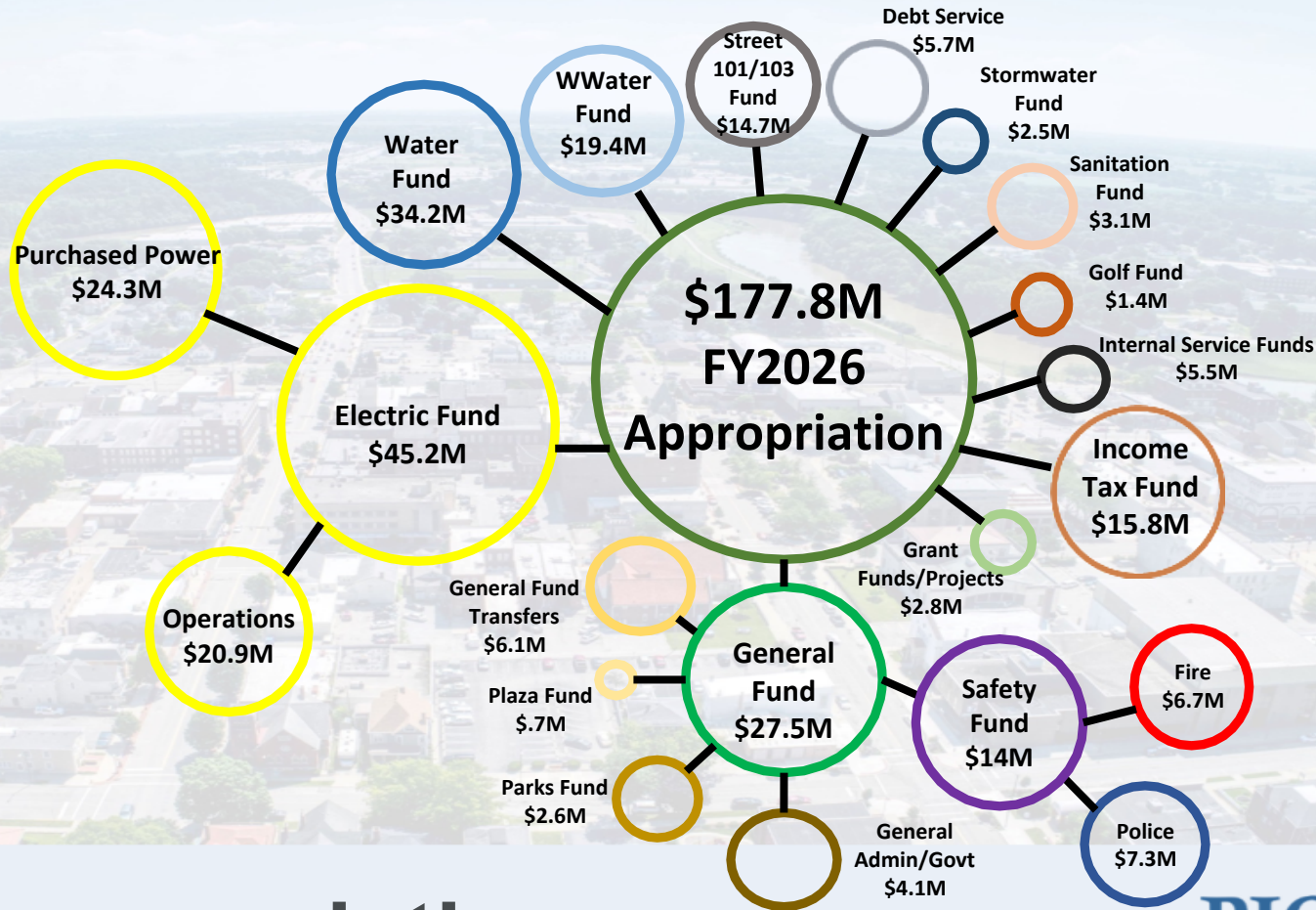
Mayor Kris Lee	_____
Commissioner Jim Vetter	_____
Commissioner Paul Simmons	_____
Commissioner Thomas Hohman	_____
Commissioner Frank DeBrosse	_____



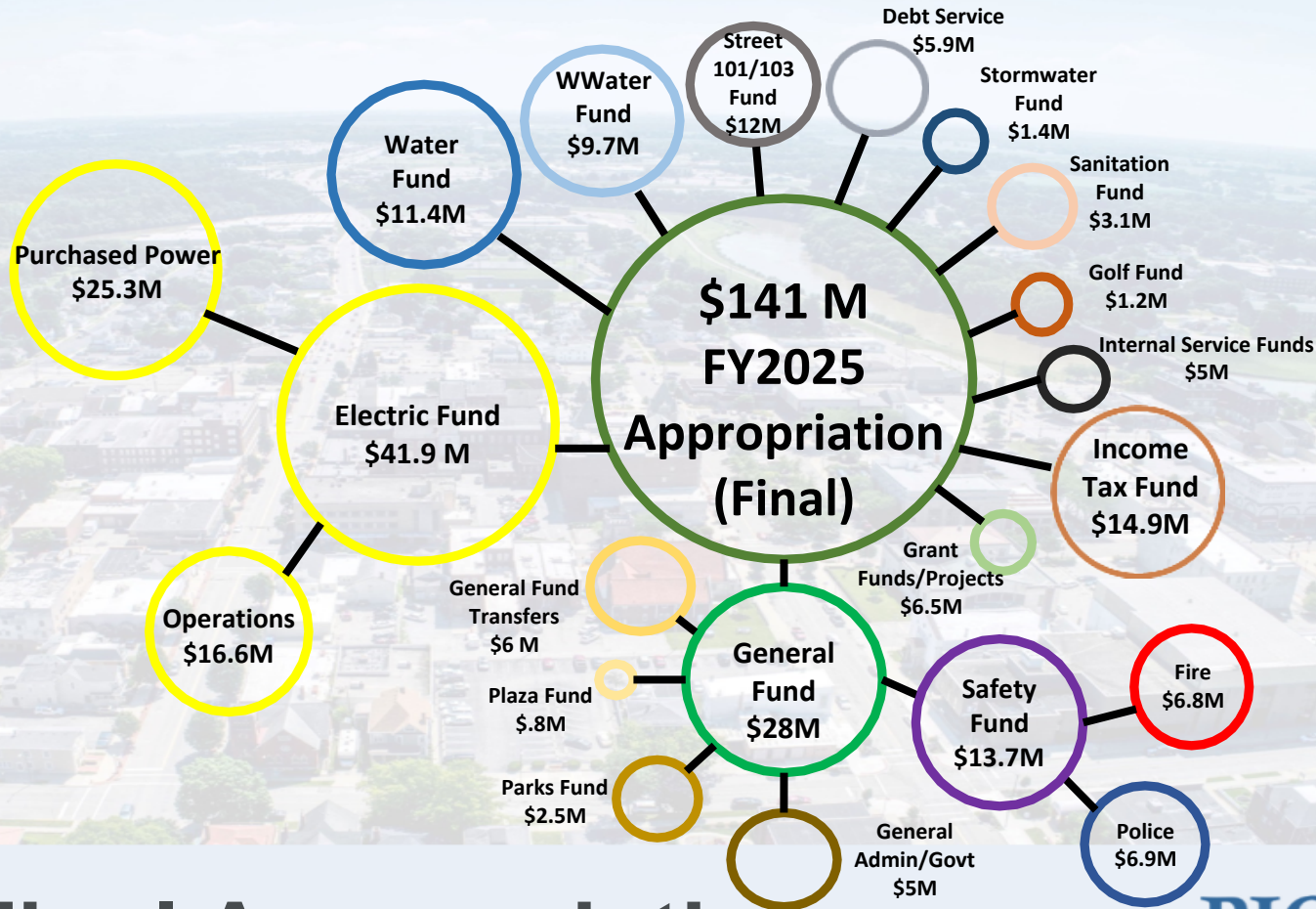
2026 Budget

November 25, 2025 Work Session





2026 Appropriation



2025 Final Appropriation

2026 Budget Overview

(Net of Transfers)

- \$150.5 Million Budget
 - \$105.8M Enterprise Funds
 - Electric, Water, Wastewater, Refuse, Stormwater, Golf
 - \$14.7M Streets
 - \$7.3M Street Maintenance \$7.3M Street Income Tax \$.1 State Highway
 - \$21.5 General Areas
 - General Govt., Parks, Police, Fire, Planning, Plaza
 - \$5.4M Internal Service
 - Healthcare, Worker's Comp., Liability Insurance, Information Technology
 - \$2.8M Grants (Stand alone)
 - \$.3 Debt Service

An aerial photograph of a town, likely Piqua, Ohio, showing a river winding through the landscape. The town features various buildings, including residential houses and commercial structures, along with parking lots and streets. The text "Governmental Funds" is prominently displayed in the center of the image.

Governmental Funds

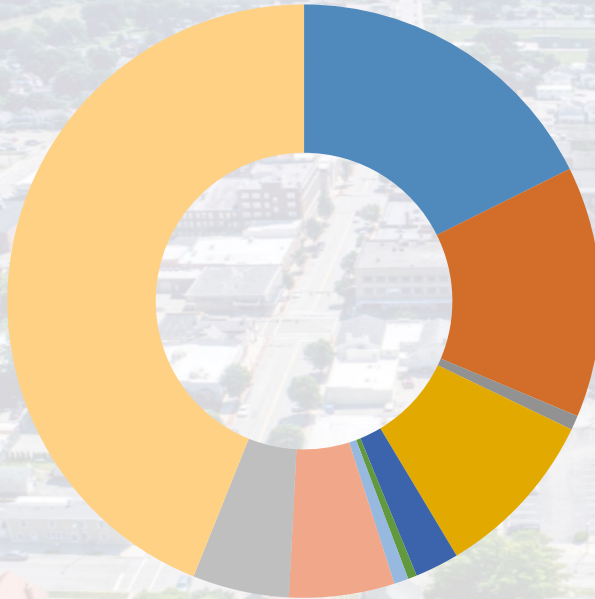
2026 Governmental Funds Revenues (Excluding Transfers)

Fund	2026 Forecast	2025 Forecast	% Change
General	\$7,599,732	\$7,604,946	0%
Fire	\$5,415,276	\$5,434,566	0%
Police	\$4,277,591	\$4,148,826	3%
Parks	\$667,160	\$740,470	-10%
Streets	\$8,851,751	\$7,884,812	12%
Plaza	\$403,900	\$292,420	38%

General Fund Budgeted Revenues 2026

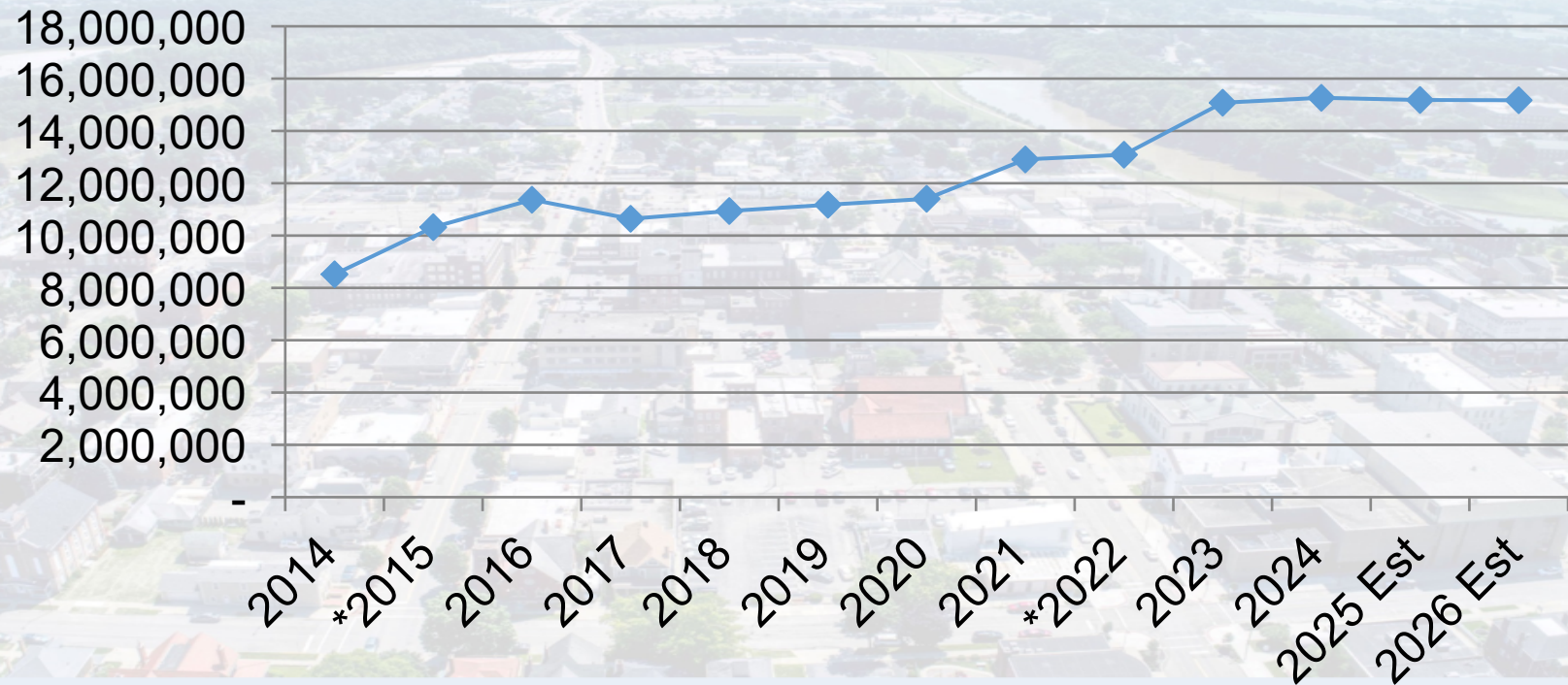
\$7,599,732

Revenue



- Property Taxes \$1,341,397
- Kwh Tax \$1,040,000
- Hotel Tax \$60,000
- State Shared Revenues \$705,644
- Cable & Internet Fee \$182,100
- Reimbursements & Fees \$36,900
- Grants \$60,000
- Investment Income \$435,632
- Debt Issuance \$400,000
- Municipal Income Tax \$3,338,060

Income Tax Revenue (Net of Refunds)



*In 2015, the tax rate was increased from 1.75% to 2.0 %

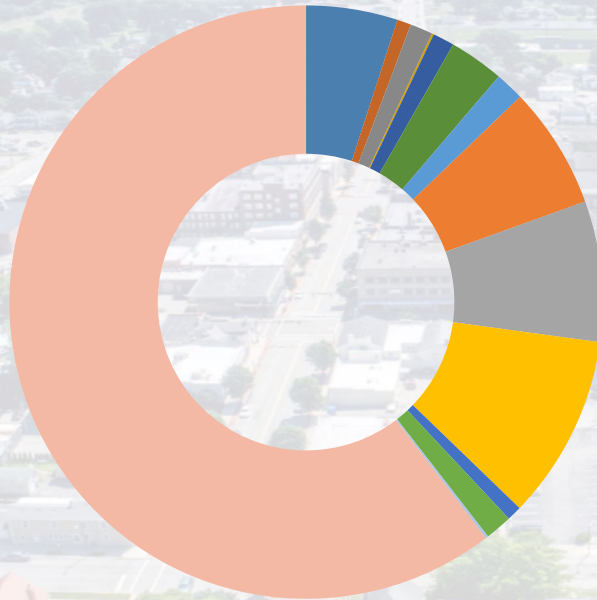
* In 2022, the city partnered with R.I.T.A.

2026 Governmental Funds Expenditures

Fund	2026 Budget	2025 Budget	% Change
General	\$4,132,996	\$4,257,672	-3%
Transfers	\$5,607,100	\$5,937,500	-6%
Fire	\$6,649,485	\$6,855,362	-3%
Police	\$7,314,330	\$6,892,132	6%
Parks	\$2,455,223	\$2,485,628	-1%
Streets	\$14,746,030	\$12,011,180	23%
Plaza	\$640,734	\$737,182	-13%
Debt Service	\$658,006	\$1,678,726	-61%
Special Projects	\$1,428,096	\$3,950,451	-64%
Other	\$1,209,399	\$1,122,302	8%

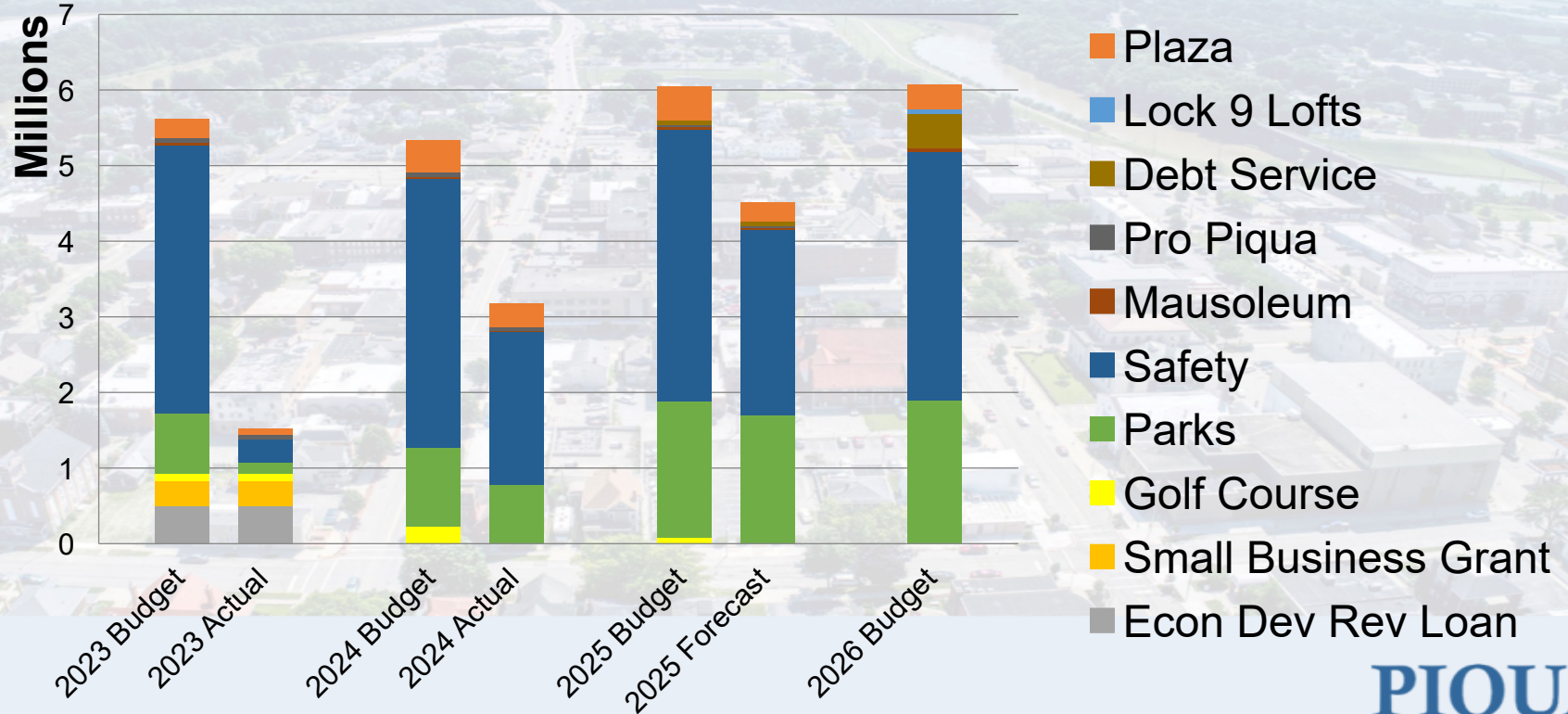
General Fund Budgeted Expenditures 2026 \$10,059,485

Appropriation



- City Building \$501,374
- City Commission \$76,490
- City Manager \$124,723
- Civil Service \$10,200
- Engineering \$118,221
- Finance \$300,586
- Law \$159,483
- Income Tax \$669,806
- Planning & Zoning \$771,545
- General Government \$1,011,386
- Human Resources \$80,842
- Public Relations \$147,872
- Purchasing \$14,418
- Transfers \$6,072,539

Transfers Out of General Fund



Debt Service

2026

- Scott Drive Redevelopment Bonds:
 - \$238,096
- Capital Improvement Bonds (HVAC Upgrades):
 - \$240,075
- Lock 9 Park:
 - \$179,835

2025

- Scott Drive Redevelopment Bonds:
 - \$278,720
- Capital Improvement Bonds (HVAC Upgrades):
 - \$297,375
- Lock 9 Park:
 - \$1,102,631

Special Projects

2026

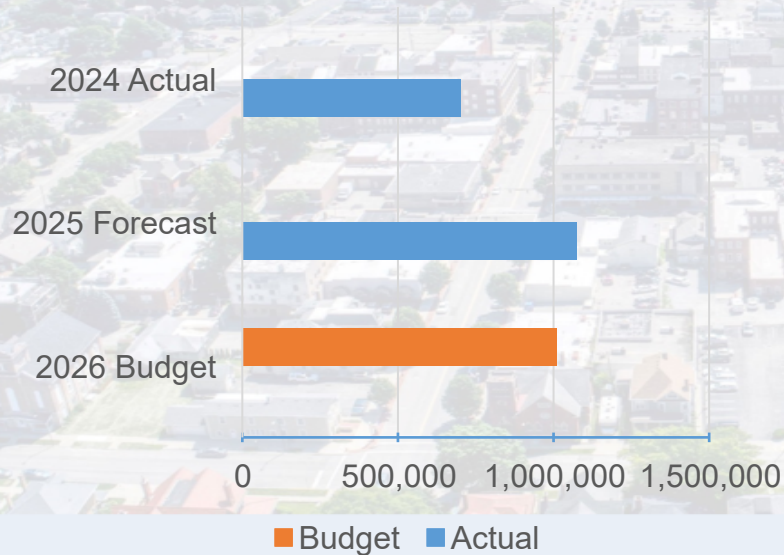
- Economic Development Improvements 2026:
 - \$1,416,096

2025

- Capital Facility Improvements (HVAC Upgrades):
 - \$3,950,451

General Government

Budget Vs Actual

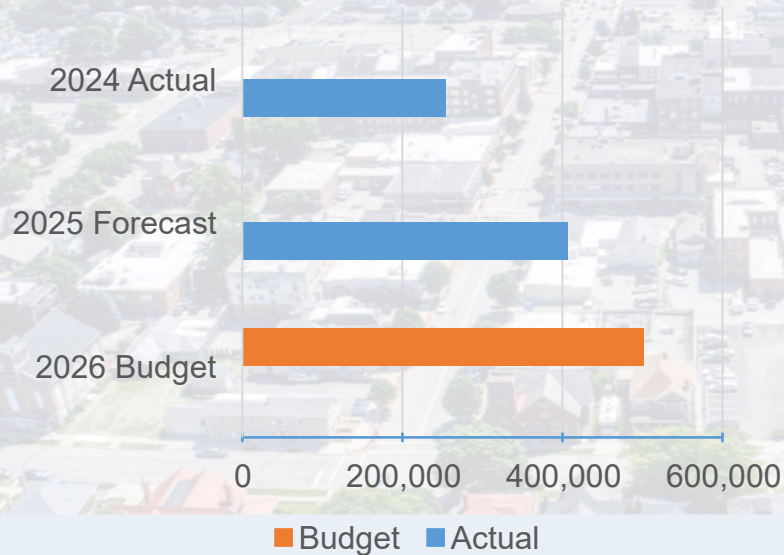


Overall increase from 2024 are due to:

- Change in accounting to include part of economic development expenses
- Increase in taxes paid to townships due to annexations
- Increased support of Holiday decorations downtown and America 250 Celebration
- Focus on partnerships with local non-profits

City Building

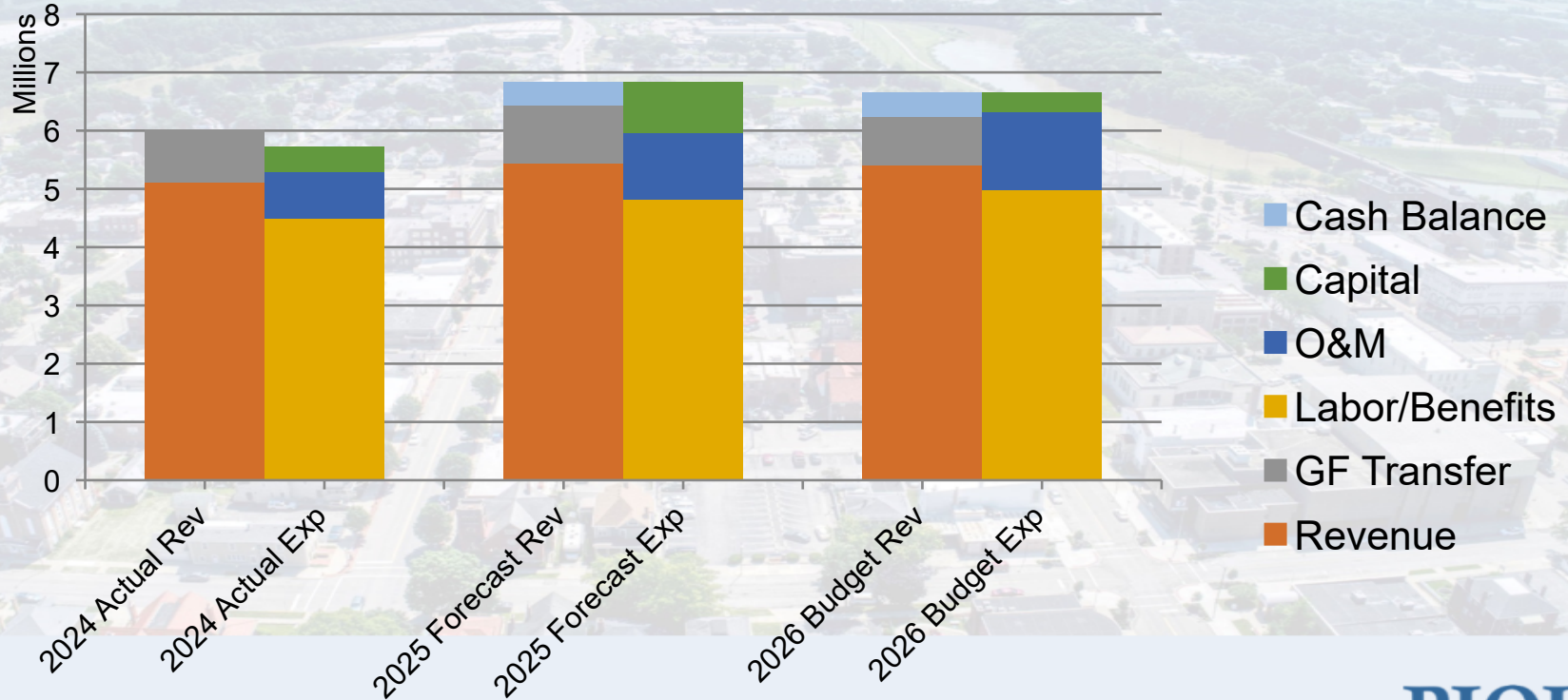
Budget Vs Actual



- **2025 Projects Completed:**
 - ADA Elevator Upgrades Phase I
- **2026 Planned Projects:**
 - ADA Elevator Upgrades Phase II
 - Roof Maintenance

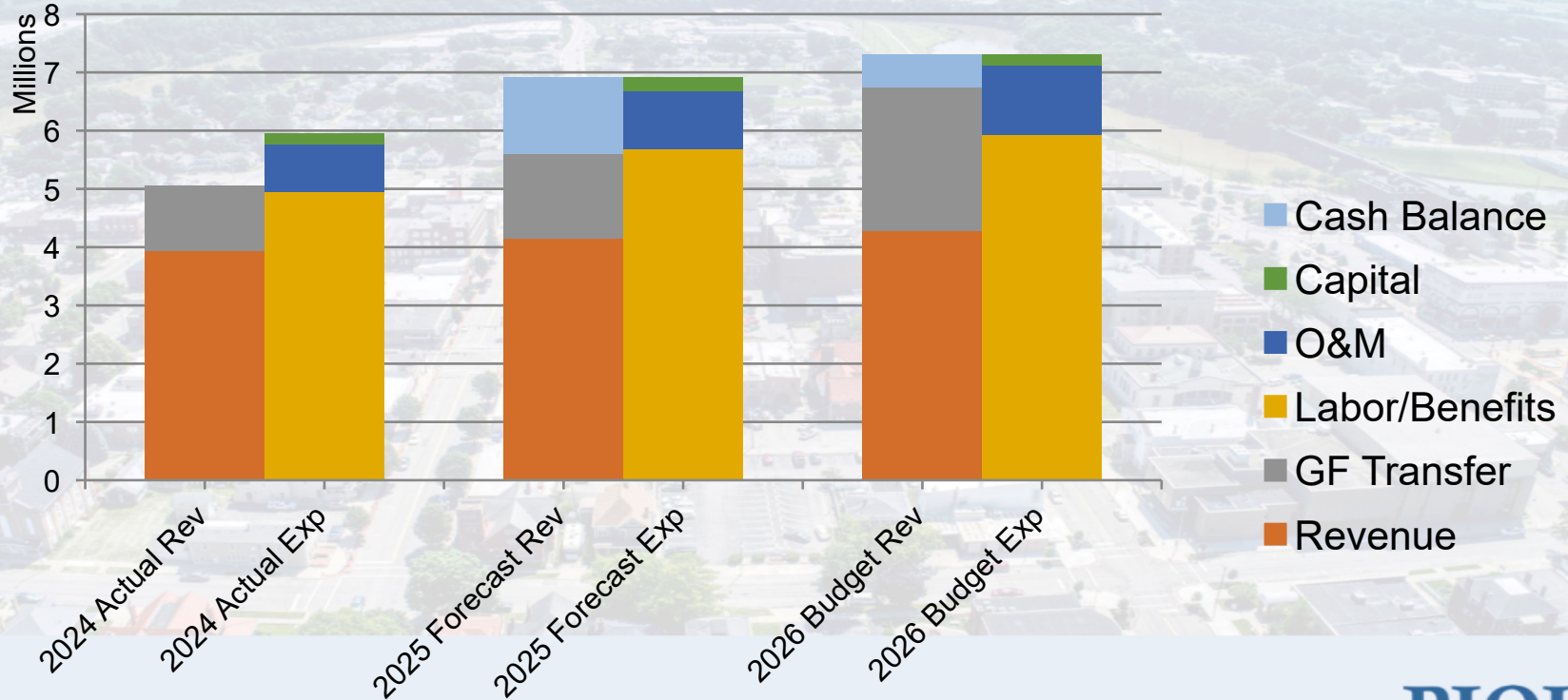
Fire Department 2026 Budget

Revenue \$5.4 M, Transfer \$.8 M and Expense \$6.6 M



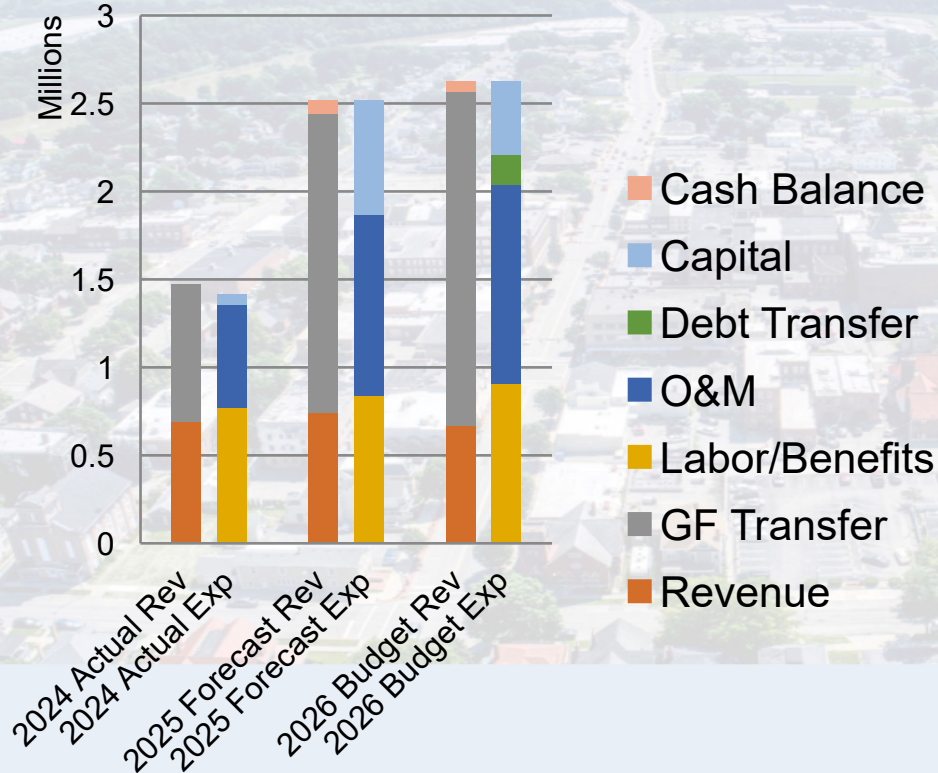
Police Department 2026 Budget

Revenue \$4.2 M, Transfer \$2.5 M and Expense \$7.3 M



Parks 2026 Budget

Revenue \$.7 M, Transfer \$1.9 M and Expense \$2.6 M



2025 Projects Completed:

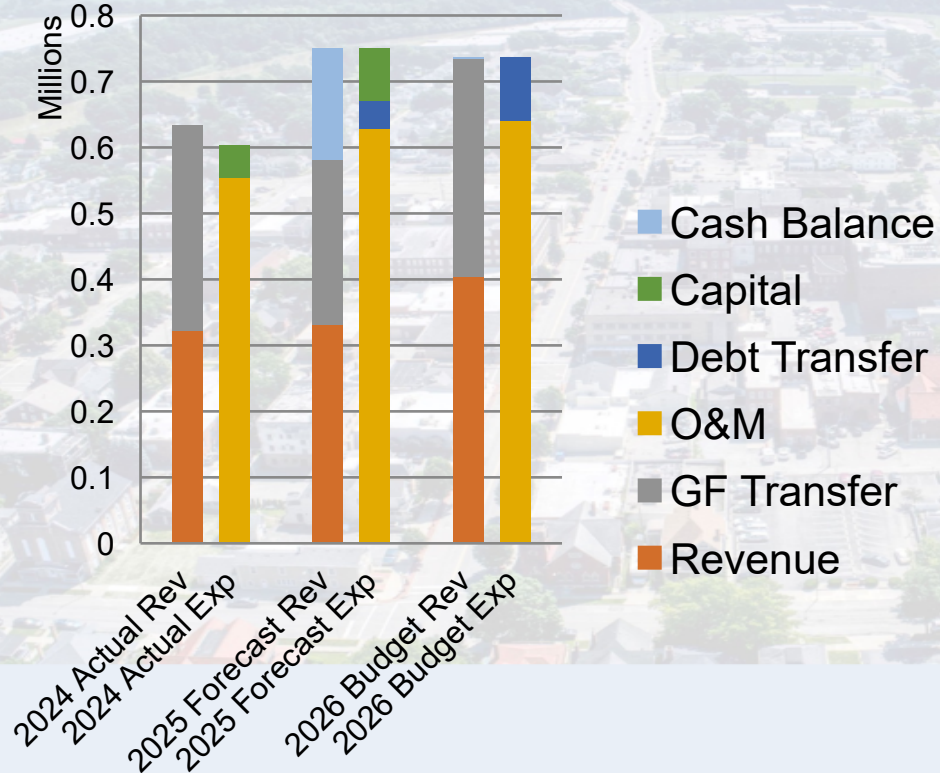
- Construction of Pickleball Courts at Pitsenbarger Park
- Installed new amenities including: shelter house (with Friends of Piqua Parks), drinking fountain (Lock 9), accessible swing (with Riverside), dog agility features (dog park), bike racks, picnic tables.
- Rehabilitation of sand volleyball court (Fountain), baseball fields #5 & #6 (Pitsenbarger).
- Pavement resurfacing: two sections of bike path, parking lots (Roadside, French).
- Full year of Recreation programming: concerts, movies, classes, etc.

2026 Planned Projects:

- Complete Pickleball project: add lights
- Continue rehabilitation projects: baseball fields (Pitsenbarger), skatepark concrete
- Continue pavement resurfacing: section of bike path, walking paths.
- Design and Engineering for repairs to the MLK bridge.
- Offer another full year of Recreation Programming.

Plaza 2026 Budget

Revenue \$.4 M, Transfer \$.3 M and Expense \$.7 M



General Notes:

- Tenants include Bits and Pieces, Piqua Public Library, and Fort Piqua Plaza Banquet Center.
- FPP Banquet Center is managed by Hampton through a dedicated contract.
- FPP had a major HVAC replacement project completed in 2025.

2025 Events:

- 72 events in 2025
 - 21 Weddings/Receptions
 - 13 Meetings
 - 8 Parties
 - 8 Testing Events
 - 5 Baby Showers
 - 5 Community Events

2026 FPP Projects:

- Exterior Painting
- New mixer and wireless mics
- New banquet rental software - TripleSeat
- Maintenance Items – HVAC, Doors, Windows

An aerial photograph of a town, likely Piqua, Ohio, showing a river winding through the landscape. The town is densely packed with buildings, streets, and parking lots. The text "Street Funds" is overlaid in the center of the image in a large, black, sans-serif font.

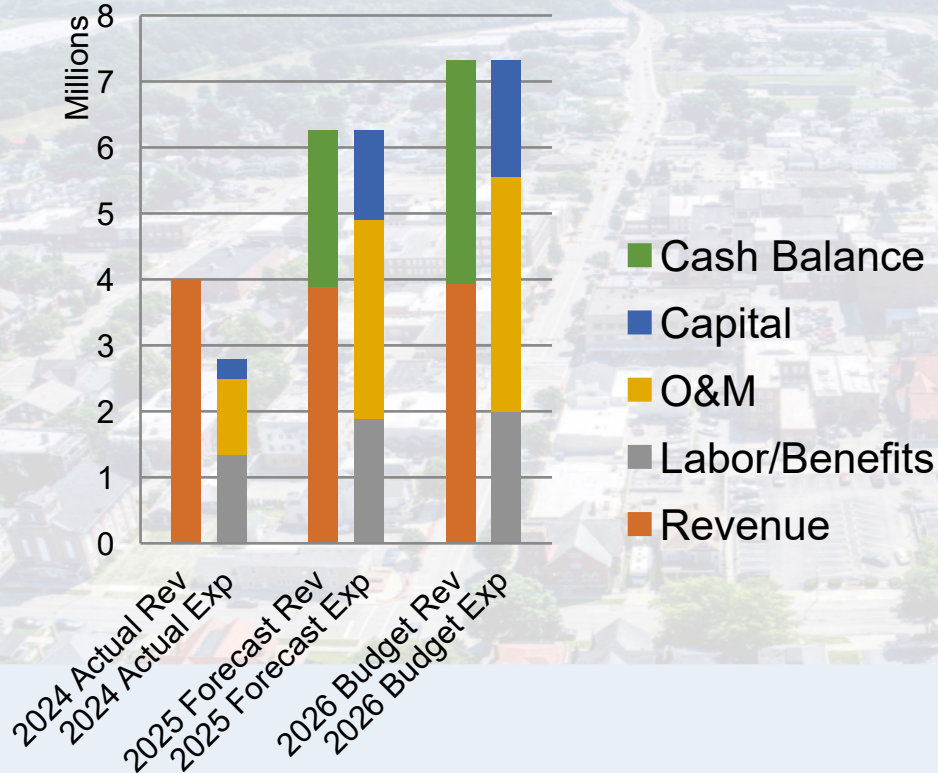
Street Funds

2026 Street Fund Budget Overview

Fund	2026 Budget	2025 Budget	% Change
Street Maintenance 101	\$7,321,806	\$6,263,515	17%
State Highway 102	\$93,200	\$120,000	-22%
Street Levy 103	\$7,331,024	\$5,627,665	30%

Street Maintenance 101 2026 Budget

Revenue \$3.9 M and Expense \$7.3 M



2025 Projects Completed:

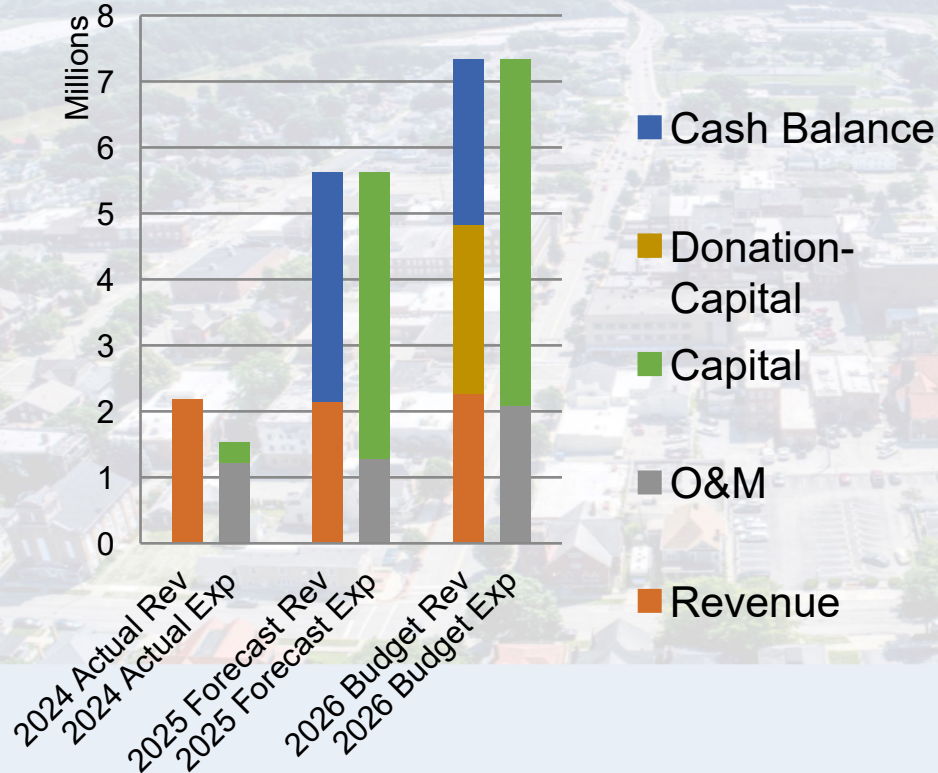
- Resurfaced 52 alley segments, updating 3.06 miles of alleys using 3,439 tons of asphalt
- Updated sidewalk around the Northeast Quad downtown
- Continue updating Regulatory Street Signs, completing over 270 signs, and continue to update signage in Maintenance District 5
- Resurfaced some cart paths at the Golf Course
- Continued patching streets and alleys as needed
- Continued updating regulatory pavement markings

2026 Planned Projects:

- Continue Updating Alleys- looking to resurface 43 alley segments
- Continue patching streets as needed
- Update several alley approaches
- Continue Updating Regulatory Pavement Markings
- Continue Updating Regulatory Street signage in Maintenance District 5
- Update a portion of the Public Works Asphalt Lot
- Update the Downtown Flower Planters
- Update the Downtown Trash Receptacles

Street Income Tax 103 2026 Budget

Revenue \$4.8 M and Expense \$7.3 M



2025 Projects Completed:

- Pavement Program – 5.71 centerline miles paved
- ADA Curb Ramp Replacement – 71 ramps replaced
- Scott Drive Engineering
- Marymont Engineering
- Southern City Roadway Engineering

2026 Planned Projects:

- Downtown Tree Replacement
- Piqua Pavement Program
 - Roadway Pavement
 - ADA Curb Ramp Replacement
- Scott Drive Intersection Improvements
- YMCA Alley Project
- Main Street / Wood Street Utility Project
- Center Court Engineering
- Marymont Drive Utility Project
- E. Water Street / Spring Street Engineering
- Southern City Roadway Engineering
- Washington Road Improvement Project

An aerial photograph of a town, likely Piqua, Ohio, showing a river winding through the landscape. The town is densely packed with buildings, including residential houses and larger commercial or industrial structures. A major road runs through the center of the town. The text "Enterprise Funds" is overlaid in a large, black, sans-serif font in the center of the image.

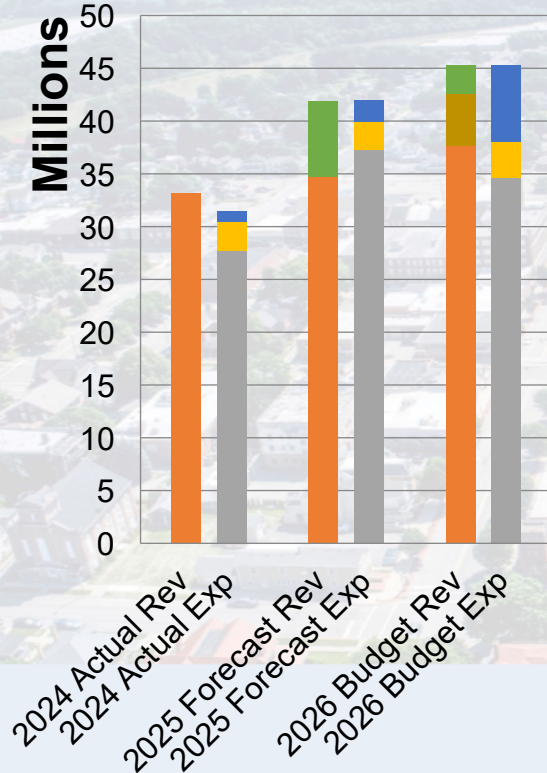
Enterprise Funds

2026 Enterprise Fund Budget Overview

Fund	2026 Budget	2025 Budget	% Change
Electric	\$45,244,522	\$41,916,296	8%
Water	\$34,184,411	\$11,400,814	200%
Wastewater	\$19,398,482	\$9,689,861	100%
Stormwater	\$2,475,633	\$1,430,300	73%
Sanitation	\$3,138,389	\$3,114,752	1%
Golf	\$1,389,272	\$1,185,778	17%

Electric 2026 Budget

Revenue \$42.6 M and Expense \$45.2 M (Purchased Power 24.3 M)



■ Cash Balance

■ Donation-Capital

■ Capital

■ Labor/Benefits

■ O&M

■ Revenue

2025 Projects:

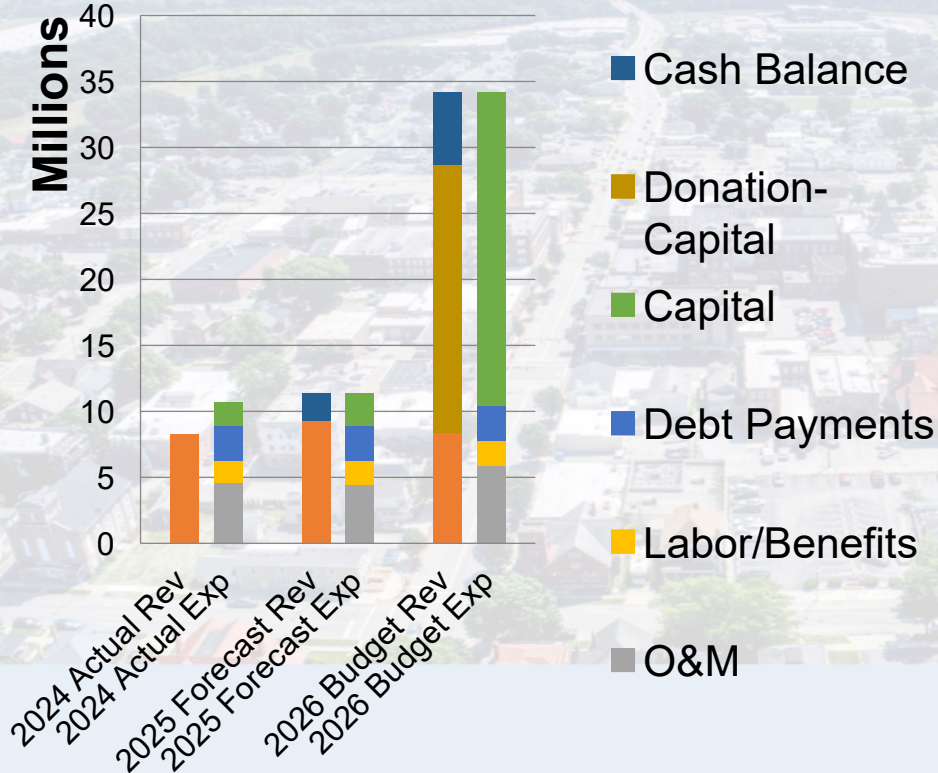
- 4 kV Conversion project completed
 - 20+ year project
 - 28 new poles, 13 new transformers, 240 customers converted
- Upgrade/New Services:
 - Chipotle, Olive Garden, new hotel
 - Piqua High School tennis courts (760 ft 3-phase primary, new 112.5 kVa transformer)
 - Piqua Armory – single to three phase service
 - Hartzell Propeller – removal of last transformer bullpen in city (completion Dec. 2025)
- Substation upgrades
 - Subs 1 & 5 comprehensive testing and maintenance
 - Sub 1 relay and power meter upgrades
- Technology upgrades
 - Substation and fiber switch upgrades
 - SCADA network cybersecurity monitoring software (APPA grant)
 - Upgrade legacy display wall system

2026 Planned Projects:

- Fleet replacements
- State Route 185 rebuild
 - 1.5 miles complete rebuild and re-conductor
 - 48 new poles
- Commercial/Industrial upgrades and expansions
- Economic development

Water 2026 Budget

Revenue \$28.7 M and Expense \$34.2 M



2025 Projects Completed:

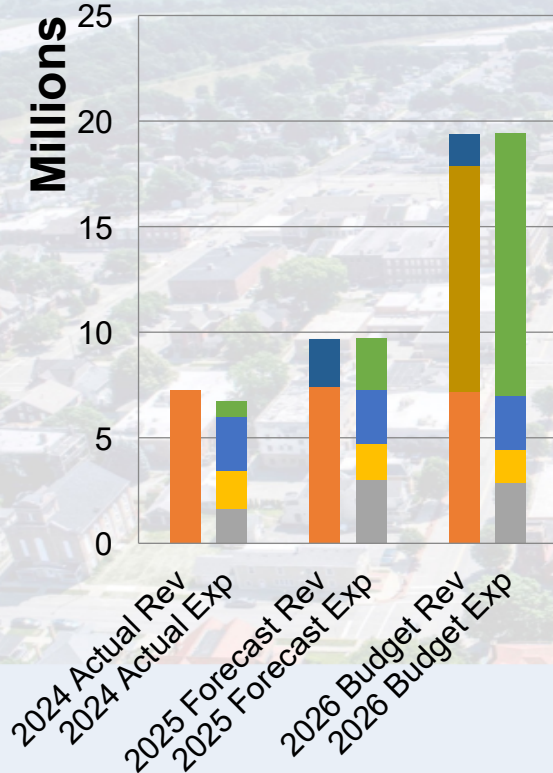
- Continued city-side lead service line (LSL) identification and replacement efforts
- Revised Source Water Assessment Report
- Lime sludge pumping modifications and upgrade (temporary)

2026 Planned Projects:

- Design and construct permanent lime sludge pumping improvements
- Begin South Water Expansion Project(s) construction
- Design Marymount, Sunset, Wood, and Piqua Center Water Replacement and Upgrades

Wastewater 2026 Budget

Revenue \$17.9 M and Expense \$19.4 M



Cash Balance

Donation-Capital

Capital

Debt Payments

Labor/Benefits

O&M

2025 Projects Completed:

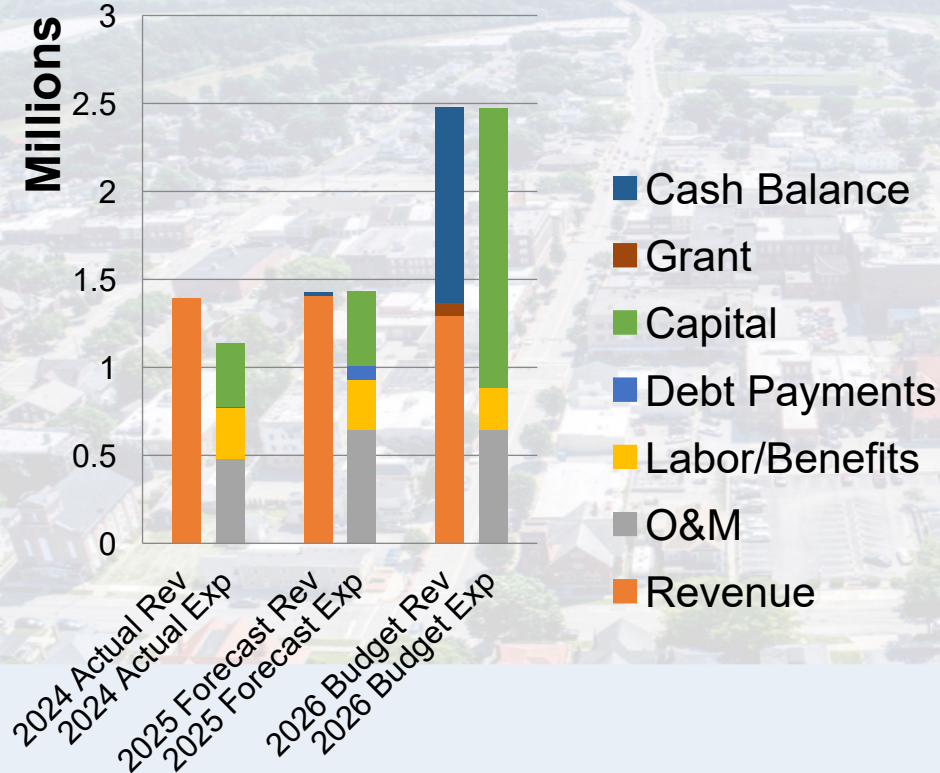
- Purchased New Vactor Equipment
- Replaced screenings compactor at WWTP

2026 Planned Projects:

- Design and Construction of Dewatering Pad at WWTP
- Begin South Water Expansion Project(s) construction

Stormwater 2026 Budget

Revenue \$1.4 M and Expense \$2.5 M



2025 Projects Completed:

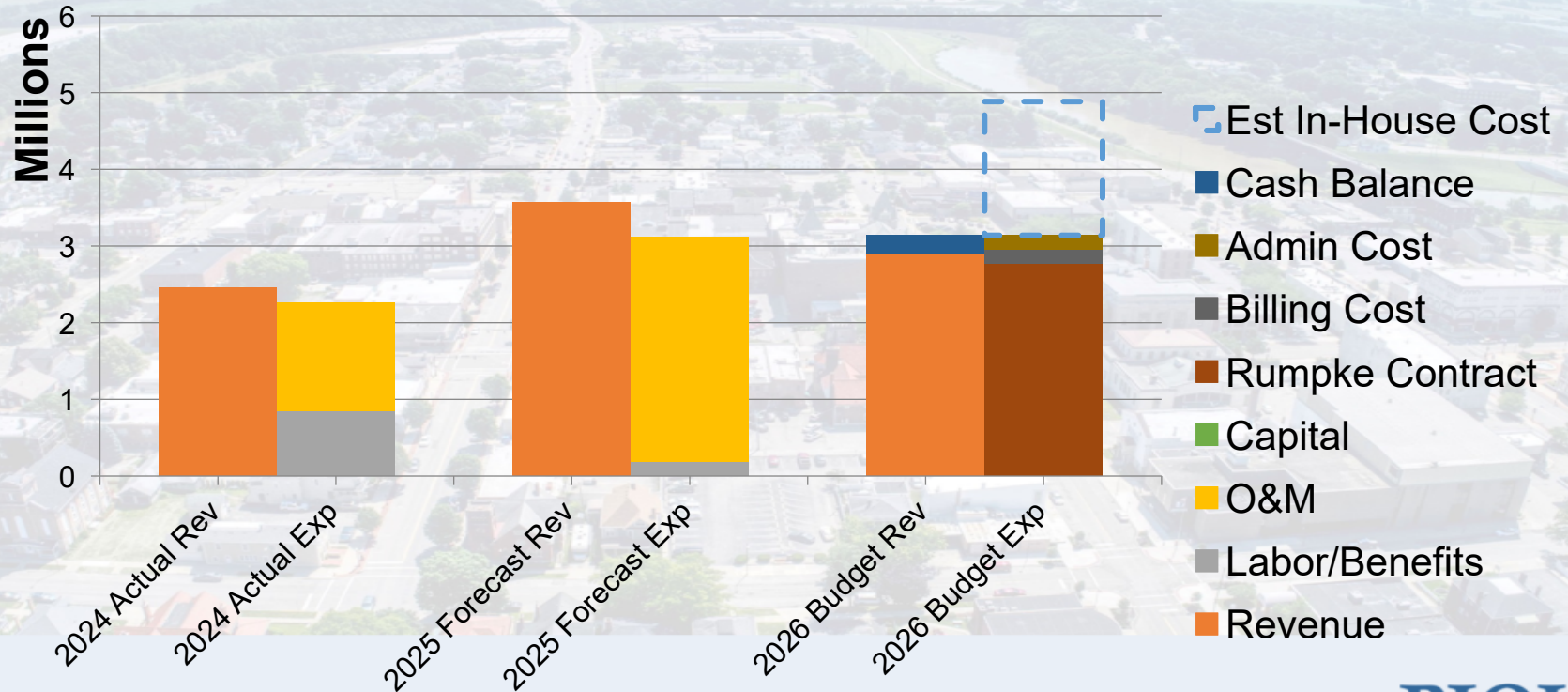
- Finish inspections and design for Manhole Replacement and Rehabilitation Project
- Continued Evaluation work on Hydraulic Canal and Dams Safety Project
- Finish Low Level Dam Removal and GMR Restoration Design

2026 Planned Projects:

- Construction of Manhole Replacement and Rehabilitation Project
- CCTV and design repairs for several aging section of 80+ year old stormwater infrastructure
- Low Level Dam Removal and GMR Restoration Project Demo/Construction

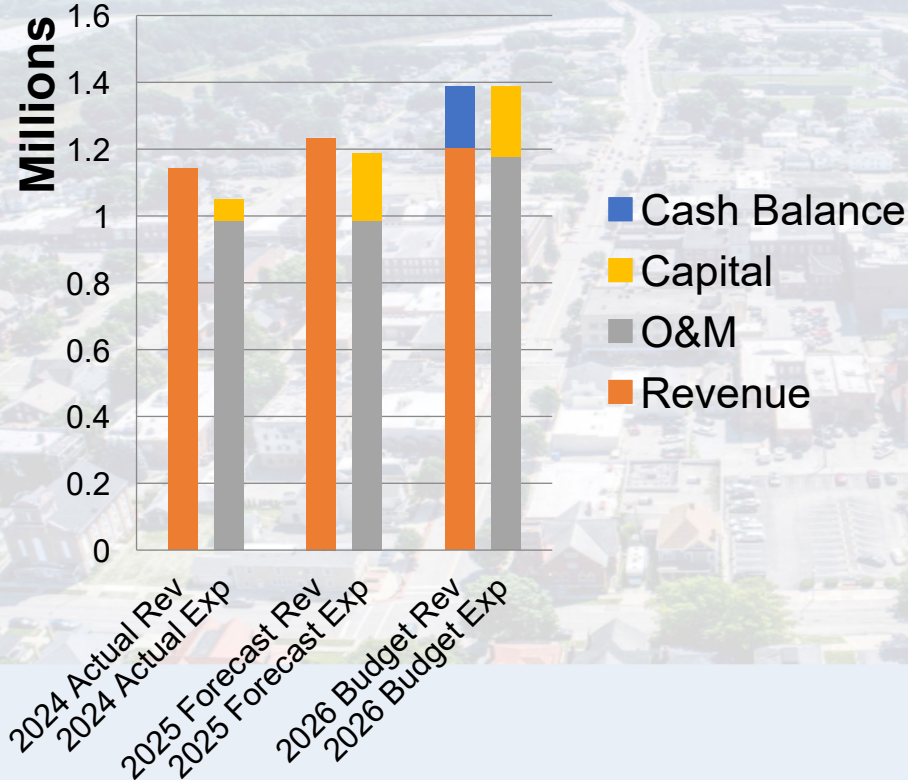
Refuse 2026 Budget

Revenue \$2.9 M and Expense \$3.1 M



Golf Course 2026 Budget

Revenue \$1.2 M and Expense \$1.4 M



2025 Projects Completed:

- Course Maintenance Including:
 - Resurfacing bridge to hole 14
 - Added parking spots
 - Repaved cart path sections
 - Planted trees
 - Turf maintenance

2026 Planned Projects:

- Design and plan for new irrigation system (System is 40 years old)
- Design for new bridge to hole 16
- Plant over 100 Arborvitae Trees to conceal old parking lot

An aerial photograph of the town of Piqua, Ohio, showing a mix of residential houses, commercial buildings, and green spaces. A river or stream flows through the landscape. The text "Thank you!" is overlaid in the center.

Thank you!